

회 계 별 예 산 규 모

2012년도 추경 2 회

(단위:천원)

구 분	예 산 액		기정액		비교증감	
		구성비		구성비		증감률
총 계	8,588,459,120	100.00%	8,472,786,926	100.00%	115,672,194	1.37%
일반회계	6,112,222,568	71.17%	6,012,171,981	70.96%	100,050,587	1.66%
특별회계	2,476,236,552	28.83%	2,460,614,945	29.04%	15,621,607	0.63%
공기업특별회계	702,648,674	8.18%	701,212,350	8.28%	1,436,324	0.20%
수도사업특별회계	305,121,346	3.55%	304,015,022	3.59%	1,106,324	0.36%
하수도사업특별회계	307,389,405	3.58%	307,059,405	3.62%	330,000	0.11%
지역개발기금특별회계	90,137,923	1.05%	90,137,923	1.06%	0	0.00%
기타특별회계	1,773,587,878	20.65%	1,759,402,595	20.77%	14,185,283	0.81%
집단에너지공급사업특별회계	27,845,000	0.32%	27,845,000	0.33%	0	0.00%
경륜사업특별회계	43,661,140	0.51%	43,661,140	0.52%	0	0.00%
의료급여기금특별회계	568,121,802	6.61%	566,996,412	6.69%	1,125,390	0.20%
교통사업특별회계	54,681,088	0.64%	53,566,710	0.63%	1,114,378	2.08%
광역교통시설특별회계	78,320,354	0.91%	84,948,405	1.00%	△6,628,051	△7.80%
공영터미널조성사업특별회계	9,363,371	0.11%	9,512,746	0.11%	△149,375	△1.57%
도시철도사업특별회계	770,286,853	8.97%	750,257,605	8.85%	20,029,248	2.67%
장기미집행도시계획시설대지보상특별회계	3,520,342	0.04%	3,524,342	0.04%	△4,000	△0.11%
기반시설특별회계	634,607	0.01%	512,607	0.01%	122,000	23.80%
유료도로특별회계	39,720,205	0.46%	42,786,940	0.50%	△3,066,735	△7.17%
항만배후도로건설사업특별회계	114,077,905	1.33%	114,077,905	1.35%	0	0.00%
원자력발전지역개발특별회계	19,595,001	0.23%	21,060,573	0.25%	△1,465,572	△6.96%
재정비축진특별회계	43,760,210	0.51%	40,652,210	0.48%	3,108,000	7.65%