

회 계 별 예 산 규 모

2009년도 추경 2 회

(단위:천원)

구 분	예 산 액		기정액		비교증감	
		구성비		구성비		증감률
총 계	8,288,467,352	100.00%	7,639,321,515	100.00%	649,145,837	8.50%
일반회계	5,606,625,038	67.64%	5,138,717,205	67.27%	467,907,833	9.11%
특별회계	2,681,842,314	32.36%	2,500,604,310	32.73%	181,238,004	7.25%
공기업특별회계	655,086,776	7.90%	582,411,041	7.62%	72,675,735	12.48%
상수도사업특별회계	280,314,334	3.38%	279,960,265	3.66%	354,069	0.13%
하수도사업특별회계	251,212,799	3.03%	235,616,425	3.08%	15,596,374	6.62%
지역개발기금특별회계	123,559,643	1.49%	66,834,351	0.87%	56,725,292	84.87%
기타특별회계	2,026,755,538	24.45%	1,918,193,269	25.11%	108,562,269	5.66%
집단에너지공급사업특별회계	27,908,579	0.34%	26,708,000	0.35%	1,200,579	4.50%
센텀시티개발특별회계	21,718,831	0.26%	21,718,831	0.28%	0	0.00%
경륜사업특별회계	37,635,774	0.45%	37,635,774	0.49%	0	0.00%
의료급여기금특별회계	448,666,006	5.41%	416,816,006	5.46%	31,850,000	7.64%
교통사업특별회계	70,294,264	0.85%	67,269,111	0.88%	3,025,153	4.50%
광역교통시설특별회계	108,235,922	1.31%	95,490,000	1.25%	12,745,922	13.35%
도시철도사업특별회계	1,016,748,113	12.27%	970,593,113	12.71%	46,155,000	4.76%
장기미집행도시계획시설대지보상특별회계	14,121,730	0.17%	9,004,000	0.12%	5,117,730	56.84%
기반시설특별회계	1,775,548	0.02%	1,293,000	0.02%	482,548	37.32%
유료도로특별회계	52,545,513	0.63%	54,580,013	0.71%	△2,034,500	△3.73%
항만배후도로건설사업특별회계	119,720,333	1.44%	114,338,833	1.50%	5,381,500	4.71%
원자력발전지역개발특별회계	15,303,309	0.18%	13,802,900	0.18%	1,500,409	10.87%
택지조성사업비특별회계	42,413,708	0.51%	57,617,924	0.75%	△15,204,216	△26.39%
재정비축진특별회계	7,174,200	0.09%	4,774,200	0.06%	2,400,000	50.27%
명지주거단지조성사업특별회계	17,737,239	0.21%	9,403,802	0.12%	8,333,437	88.62%
해운대지구신시가가지건설사업비특별회계	24,756,469	0.30%	17,147,762	0.22%	7,608,707	44.37%