

회 계 별 예 산 규 모

2009년도 추경 1 회

(단위:천원)

구 분	예 산 액		기정액		비교증감	
	구성비	구성비	구성비	구성비	증감률	증감률
총 계	7,639,321,515	100.00%	7,165,366,593	100.00%	473,954,922	6.61%
일반회계	5,138,717,205	67.27%	4,781,366,815	66.73%	357,350,390	7.47%
특별회계	2,500,604,310	32.73%	2,383,999,778	33.27%	116,604,532	4.89%
공기업특별회계	582,411,041	7.62%	549,300,220	7.67%	33,110,821	6.03%
상수도사업특별회계	279,960,265	3.66%	277,266,444	3.87%	2,693,821	0.97%
하수도사업특별회계	235,616,425	3.08%	205,199,425	2.86%	30,417,000	14.82%
지역개발기금특별회계	66,834,351	0.87%	66,834,351	0.93%	0	0.00%
기타특별회계	1,918,193,269	25.11%	1,834,699,558	25.61%	83,493,711	4.55%
집단에너지공급사업특별회계	26,708,000	0.35%	26,708,000	0.37%	0	0.00%
센텀시티개발특별회계	21,718,831	0.28%	21,718,831	0.30%	0	0.00%
경륜사업특별회계	37,635,774	0.49%	32,130,000	0.45%	5,505,774	17.14%
의료급여기금특별회계	416,816,006	5.46%	399,549,741	5.58%	17,266,265	4.32%
교통사업특별회계	67,269,111	0.88%	51,893,339	0.72%	15,375,772	29.63%
광역교통시설특별회계	95,490,000	1.25%	96,690,000	1.35%	△1,200,000	△1.24%
도시철도사업특별회계	970,593,113	12.71%	934,047,213	13.04%	36,545,900	3.91%
장기미집행도시계획시설대지보상특별회계	9,004,000	0.12%	9,004,000	0.13%	0	0.00%
기반시설특별회계	1,293,000	0.02%	1,293,000	0.02%	0	0.00%
유료도로특별회계	54,580,013	0.71%	54,580,013	0.76%	0	0.00%
항만배후도로건설사업특별회계	114,338,833	1.50%	104,338,833	1.46%	10,000,000	9.58%
원자력발전지역개발특별회계	13,802,900	0.18%	13,802,900	0.19%	0	0.00%
택지조성사업비특별회계	57,617,924	0.75%	57,617,924	0.80%	0	0.00%
재정비축진특별회계	4,774,200	0.06%	4,774,200	0.07%	0	0.00%
명지주거단지조성사업특별회계	9,403,802	0.12%	9,403,802	0.13%	0	0.00%
해운대지구신시가가지건설사업비특별회계	17,147,762	0.22%	17,147,762	0.24%	0	0.00%