3

		2006	2007	2008	
3 :					
3- :					
		4,800	5,100	5,300	
	. ( )	11,500	12,000	12,700	
		2,200	3,200	3,800	
3- :					
		5,579	7,600	9,000	
		34,000	35,500	37,000	
3- :					

		2006	2007	2008	
			10	25	
	( )	74%	75%	76%	

	168,524,207	171,166,385	2,642,178	[786,812]
	166,129,440	168,773,518	2,644,078	[786,812]
3 :	154,465,377	157,109,455	2,644,078	[786,812]
3- :	92,336,507	93,074,039	737,532	[672,286]
	3,470,286	3,416,483	53,803	
				(2310-2313-220-308-01) = 911,551 911,551,000 - 873,443,000 = 38,108 = 1,965,935 1,965,935,000 - 1,950,240,000 = 15,695
.	3,377,370	3,427,840	50,470	
				(2310-2313-220-308-01) = 2,723,050 2,723,050,000 - 2,771,000,000 = 47,950 = 204,120 204,120,000 - 206,640,000 = 2,520
	3,919,970	4,155,070	235,100	
				(2310-2313-220-308-01) = 3,576,000 3,576,000,000 - 3,791,000,000 = 215,000

(:)

				= 178,920
				178,920,000 - 191,520,000 = 12,600
				= 106,500
				106,500,000 - 114,000,000 = 7,500
	1,661,001	1,572,815	88,186	
				(2310-2313-220-308-01)
				= 1,661,001
				1,661,001,000 - 1,572,815,000 = 88,186
	25,386,009	27,052,246	1,666,237	
				(2310-2313-220-308-01)
				= 141,385
				141,385,000 - 1,413,855,000 = 1,272,470
				= 36,720
				36,720,000 - 367,200,000 = 330,480
				= 70,801
				70,801,000 - 926,856,000 = 856,055
				= 16,830
				16,830,000 - 183,600,000 = 166,770
				= 9,312,585
				9,312,585,000 - 8,434,860,000 = 877,725

				= 13,079,928
				13,079,928,000 - 12,823,828,000 = 256,100
				= 550,000
				550,000,000 - 954,827,000 = 404,827
				= 650,400
				650,400,000 - 419,860,000 = 230,540
	43,958,687	42,886,401	1,072,286	[672,286]
				(2310-2313-210-403-01)
				(11,659,503)
				= 27,081,187
				(11,659,503,000) (10,987,217,000) (672,286)
				27,081,187,000 - 26,008,901,000 = 1,072,286
3- :	59,120,870	61,027,416	1,906,546	[1,459,098]
	46,556,005	48,462,551	1,906,546	[1,459,098]
				(2310-2313-210-308-01)
				(13,993,866)
				= 18,192,026
				(13,993,866,000) (15,235,034,000) (1,241,168)
				18,192,026,000 - 19,805,544,000 = 1,613,518
				(1,699,487)
				= 2,427,839
				(1,699,487,000) (2,448,717,000) (749,230)
				2,427,839,000 - 3,498,167,000 = 1,070,328
				(531,300)
				= 531,300
				(2310-2313-220-308-01)
				= 21,306,000

(:)

				21,306,000,000 - 21,060,000,000 = 246,000
	58,767	56,867	1,900	
				(2310-2313-120-202-01)
				= 18,300
				18,300,000 - 16,800,000 = 1,500
				(2310-2313-120-203-04)
				= 3,400
				3,400,000 - 3,000,000 = 400