3

		2006	2007	2008	
3 :					
3- :					
		4,800	5,100	5,300	
	. ( )	11,500	12,000	12,700	
		2,200	3,200	3,800	
3- :					
		5,579	7,600	9,000	
		34,000	35,500	37,000	
3- :					

	2006	2007	2008	
		10	25	
( )	74%	75%	76%	

		171,166,385	168,817,129	2,349,256	[659,189]
		168,773,518	166,424,262	2,349,256	[659,189]
3:		157,109,455	154,760,199	2,349,256	[659,189]
3- :		93,074,039	91,961,738	1,112,301	[2,256,656]
		3,416,483	3,413,123	3,360	
					(2310-2313-220-308-01)
					= 16,800
					16,800,000 - 13,440,000 = 3,360
		1,572,815	1,552,415	20,400	
					(2310-2313-220-308-01)
					= 1,572,815
					1,572,815,000 - 1,552,415,000 = 20,400
		27,052,246	26,785,359	266,887	[4,709]
					(2310-2313-210-308-01)
					(1,069,152)
					= 1,527,360
					(1,069,152,000) (1,064,443,000) (4,709)
					1,527,360,000 - 1,520,633,000 = 6,727
					(2310-2313-220-308-01)
					= 8,434,860
					8,434,860,000 - 8,335,860,000 = 99,000
					= 12,823,828

(:)

				12,823,828,000 - 12,674,908,000 = 148,920
				= 954,827
				954,827,000 - 944,747,000 = 10,080
				= 419,860
				419,860,000 - 417,700,000 = 2,160
	42,886,401	42,064,747	821,654	[2,261,365]
				(2310-2313-210-403-01)
				(1,597,500)
				= 3,195,000
				(1,597,500,000) (2,130,000,000) (532,500)
				3,195,000,000 - 4,260,000,000 = 1,065,000
				(10,987,217)
				= 26,008,901
				(10,987,217,000) (12,716,082,000) (1,728,865)
				26,008,901,000 - 24,194,747,000 = 1,814,154
				= 72,500
3- :	61,027,416	62,798,461	1,771,045	[1,408,533]
	175,500	170,500	5,000	[5,000]
				(2310-2313-210-308-01)
				(5,000)
				= 5,000
	48,462,551	50,621,917	2,159,366	[1,570,678]
				(2310-2313-210-308-01)
				(2,448,717)
				= 3,498,167
				(2,448,717,000) (2,670,131,000) (221,414)
				3,498,167,000 - 3,814,473,000 = 316,306

				(1,382,136) = 1,974,480 (1,382,136,000) (2,731,400,000) (1,349,264) 1,974,480,000 - 3,901,900,000 = 1,927,420 (2310-2313-220-308-01) = 2,124,360 2,124,360,000 - 2,040,000,000 = 84,360
	131,230	83,880	47,350	[23,675]
				(2310-2313-210-308-01) (23,675) = 47,350
	12,227,485	11,891,514	335,971	[133,470]
				(2310-2313-120-307-02) = 100,000 100,000,000 - 50,000,000 = 50,000 (2310-2313-210-308-01) (5,637,692) = 11,275,384 (5,637,692,000) (5,504,222,000) (133,470) 11,275,384,000 - 11,008,444,000 = 266,940 (2310-2313-220-308-01) = 401,531 401,531,000 - 382,500,000 = 19,031
3- :	3,008,000	0	3,008,000	[3,006,000]
	3,006,000	0	3,006,000	[3,006,000]

(:)

				(2310-2313-210-403-02)
				(3,006,000) = 3,006,000
	2,000	0	2,000	
				(2310-2313-120-203-03)
				= 2,000