**3**

| | | 2006 | 2007 | 2008 | |
|---|---|---|---|---|---|
| 3 : | | | | | |
| 3- : | | | | | |
| | | 39, 010 | 42, 000 | 44, 000 | |
| | | 75 | 51 | 65 | |
| 3- : | | | | | |
| | | 2, 000 | 2, 010 | 2, 020 | |
| | | 2, 950 | 3, 545 | 3, 847 | |
| 4 : | | | | | |
| 4- : | | | | | |

|  | 2006 | 2007 | 2008 |  |
|---|---|---|---|---|
|  | 137,756 | 138,000 | 139,000 |  |
|  | 9    /240 | 11    /290 | 11    /300 |  |
|  | 101,275  /2 | 119,180  /2 | 124,200  /2 |  |
| 4   : | | | | |
|  | 20,000 | 35,000 | 38,000 |  |
|  | 400 | 400 | 400 |  |
|  | 600  /6,500 | 650  /7,000 | 670  /7,200 |  |
| 5 : | | | | |
| 5-   : | | | | |

| | | 2006 | 2007 | 2008 | |
|---|---|---|---|---|---|
| | | 13,300 | 16,000 | 16,000 | |
| | | 3,500 | 3,600 | 3,600 | |
| 5- : | | | | | |
| | | 23 | 23 | 23 | |
| | | 76 | 98 | 110 | |
| | | | | | |

| | | | | |
|---|---:|---:|---:|---|
| | 157,060,589 | 154,590,488 | 2,470,101 | [ 995,523　57,920 ] |
| | 155,447,516 | 153,024,336 | 2,423,180 | [ 995,523　57,920 ] |
| 3 : | 115,332,875 | 115,239,539 | 93,336 | [ 71,109 ] |
| 3- : | 115,027,499 | 114,934,163 | 93,336 | [ 71,109 ] |
| ·　. | 109,238,827 | 109,145,491 | 93,336 | [ 71,109 ] |
| | | | | (2320-2322-210-308-01)<br>( 71,109)<br>(　　) = 106,664<br>(2320-2322-220-308-01)<br>= 700,000<br>700,000,000 - 500,000,000 = 200,000 |
| 4 : | 5,945,416 | 5,829,576 | 115,840 | [ 57,920 ] |
| 4- : | 2,882,386 | 2,890,546 | 8,160 | [ 4,080 ] |
| | 763,680 | 743,000 | 20,680 | [ 10,340 ] |
| | | | | (2130-2131-210-307-02)<br>( 10,400)<br>(　　) = 20,800<br>( 10,400,000)　( 12,750,000)　( 2,350)<br>20,800,000 - 25,500,000 = 4,700<br>( 65,400)<br>(　　) = 130,800<br>( 65,400,000)　( 53,500,000)　( 11,900)<br>130,800,000 - 107,000,000 = 23,800<br>( 6,000)<br>(　　) = 12,000<br>( 6,000,000)　( 7,000,000)　( 1,000)<br>12,000,000 - 14,000,000 = 2,000 |

( : )

| | | | | |
|---|---|---|---|---|
| | | | | (2130-2131-210-308-01)<br><br>( 18,200)<br>= 36,400<br><br>( 18,200,000)  ( 23,250,000)          ( 5,050)<br>36,400,000 -   46,500,000 =        10,100<br><br>( 84,840)<br>= 169,680<br><br>( 84,840,000)  ( 78,000,000)        ( 6,840)<br>169,680,000 -   156,000,000 =        13,680 |
| | 1,598,968 | 1,627,808 | 28,840 | [          14,420 ] |
| | | | | (2130-2131-210-307-05)<br><br>( 292,280)<br>= 584,560<br><br>( 292,280,000)  ( 311,380,000)        ( 19,100)<br>584,560,000 -   622,760,000 =        38,200<br><br>(2130-2131-210-308-01)<br><br>( 160,370)<br>= 320,740<br><br>( 160,370,000)  ( 155,690,000)        ( 4,680)<br>320,740,000 -   311,380,000 =        9,360 |
| 4-   : | 3,063,030 | 2,939,030 | 124,000 | [      62,000 ] |
| | 896,500 | 832,500 | 64,000 | [      32,000 ] |
| | | | | (2130-2131-210-307-05)<br><br>( 77,000)<br>= 154,000<br><br>( 77,000,000)  ( 45,000,000)        ( 32,000)<br>154,000,000 -   90,000,000 =        64,000 |
| | 430,000 | 370,000 | 60,000 | [      30,000 ] |
| | | | | (2130-2131-210-307-02)<br><br>( 30,000)<br>=        60,000 |

|  |  |  |  |  |
|---|---|---|---|---|
| 5 : | 34,169,225 | 31,955,221 | 2,214,004 | [      1,066,632 ] |
| 5-    : | 11,207,283 | 9,915,012 | 1,292,271 | [      1,008,551 ] |
|  | 10,674,952 | 9,388,531 | 1,286,421 | [      1,008,551 ] |
|  |  |  |  | (2320-2322-210-307-02)<br><br>                           ( 95,200)<br>                = 136,000<br>       ( 95,200,000)    ( 9,800,000)         ( 85,400)<br>       136,000,000 -     14,000,000 =       122,000<br><br>(2320-2322-210-308-01)<br><br>                    ( 118,496)<br>          = 296,240<br>    ( 118,496,000)   ( 83,345,000)      ( 35,151)<br>     296,240,000 -    208,363,000 =      87,877<br>                 ( 655,200)<br>          = 781,200<br>    ( 655,200,000)   ( 67,200,000)      ( 588,000)<br>     781,200,000 -    96,000,000 =    685,200<br>                 ( 300,000)<br>2007                    =     300,000<br><br>(2320-2322-220-308-01)<br><br>       .       .      = 282,344<br><br>     282,344,000 -   241,000,000 =     41,344<br><br>           = 1,692,680<br><br>  1,692,680,000 -  1,642,680,000 =    50,000 |
|  | 127,174 | 121,324 | 5,850 |  |
|  |  |  |  | (2320-2322-220-308-01)<br><br>           = 127,174 |

(   :   )

| | | | | |
|---|---|---|---|---|
| | | | | 127,174,000 -      121,324,000 =      5,850 |
| 5-   : | 22,961,942 | 22,040,209 | 921,733 | [      58,081 ] |
| | 18,151,141 | 17,467,770 | 683,371 | |
| | | | | (2320-2322-220-308-01) |
| | | | | = 18,105,141 |
| | | | | 18,105,141,000 -      17,421,770,000 =      683,371 |
| | 559,762 | 32,000 | 527,762 | [      263,881 ] |
| | | | | (2320-2322-210-403-01) |
| | | | | (   202,920) |
| | | | | (6   )      =      405,840 |
| | | | | (   60,961) |
| | | | | (23   )      =      121,922 |
| | 3,573,000 | 3,867,000 | 294,000 | [      205,800 ] |
| | | | | (2320-2322-210-308-01) |
| | | | | (   720,300) |
| | | | | = 1,029,000 |
| | | | | (   720,300,000)      (   926,100,000)      (      205,800) |
| | | | | 1,029,000,000 -      1,323,000,000 =      294,000 |
| | 16,026 | 11,426 | 4,600 | |
| | | | | (2320-2322-120-301-12) |
| | | | | = 6,600 |
| | | | | 6,600,000 -      2,000,000 =      4,600 |
| | 1,546,921 | 1,500,000 | 46,921 | |
| | | | | (5210-5211-420-802-01) |

| | | | | < > |
|---|---|---|---|---|
| 19 | | | | = 19 |
| | | | | = 18,048 |
| | | | | = 2,910 |
| 25,944 | | | | = 25,944 |