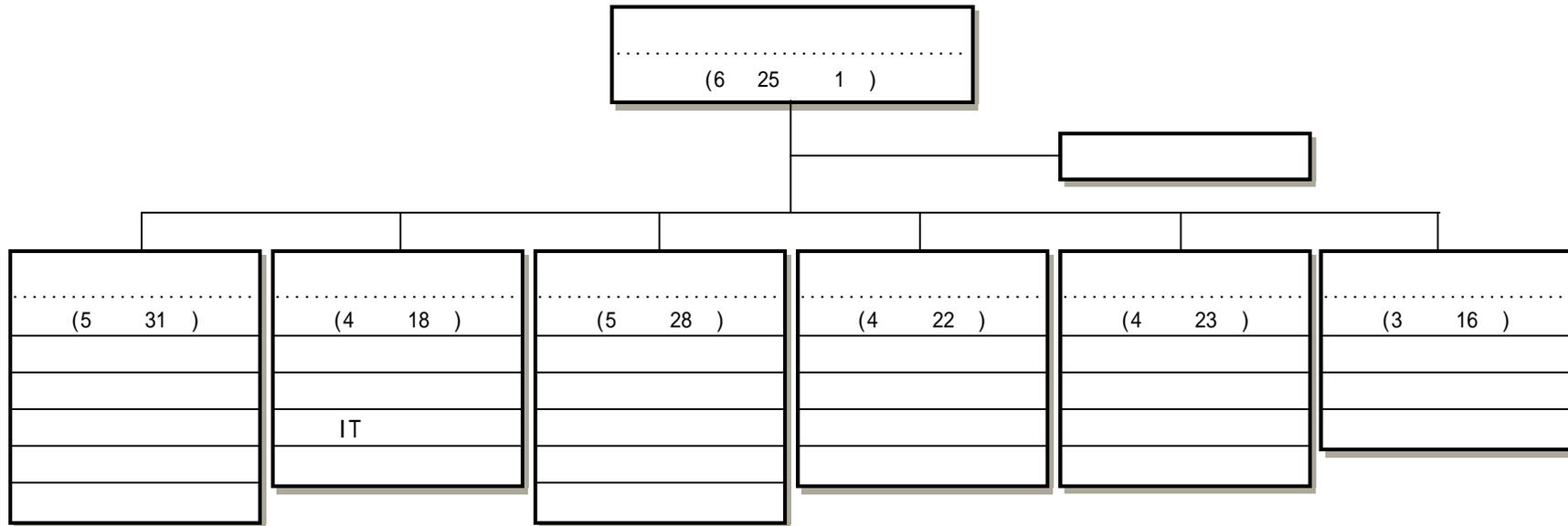


2006

1



2

														(:)
		3	4	5	6	7								
	139	1	6	28	39	55	0	0	0	0	0	10	0	
	138	1	6	27	36	58	0	0	0	0	0	10	0	
	1	0	0	1	3	3	0	0	0	0	0	0	0	

: 2005.08.22

		(%)		(%)		(%)
	274,800,582	100.0 %	143,796,821	100.0 %	131,003,761	91.1 %
	233,935,146	85.2 %	139,684,977	97.3 %	94,250,169	67.5 %
	11,821,811	4.3 %	1,412,641	0.9 %	10,409,170	736.9 %
	29,043,625	10.5 %	2,699,203	1.8 %	26,344,422	976.0 %
	253,972,830	100.0 %	123,347,327	100.0 %	130,625,503	105.9 %
	214,103,417	84.4 %	119,934,686	97.3 %	94,168,731	78.5 %
	11,821,811	4.6 %	1,412,641	1.1 %	10,409,170	736.9 %
	28,047,602	11.0 %	2,000,000	1.6 %	26,047,602	1,302.4 %
	31,055,147	100.0 %	38,573,959	100.0 %	7,518,812	19.5 %
	20,149,582	65.0 %	38,464,934	99.8 %	18,315,352	47.6 %
	10,293,565	33.1 %	109,025	0.2 %	10,184,540	9,341.5 %
	612,000	1.9 %	0	0.0 %	612,000	0.0 %
	20,418,263	100.0 %	23,252,350	100.0 %	2,834,087	12.2 %
	17,840,863	87.5 %	23,143,870	99.6 %	5,303,007	22.9 %
	77,400	0.3 %	108,480	0.4 %	31,080	28.7 %
	2,500,000	12.2 %	0	0.0 %	2,500,000	0.0 %
	92,429,492	100.0 %	20,083,800	100.0 %	72,345,692	360.2 %
	72,798,260	78.8 %	17,875,151	89.1 %	54,923,109	307.3 %

		(%)		(%)		(%)
	376,232	0.4 %	208,649	1.0 %	167,583	80.3 %
	19,255,000	20.8 %	2,000,000	9.9 %	17,255,000	862.8 %
	65,985,001	100.0 %	7,180,106	100.0 %	58,804,895	819.0 %
	64,140,486	97.3 %	6,345,025	88.4 %	57,795,461	910.9 %
	863,913	1.3 %	835,081	11.6 %	28,832	3.5 %
	980,602	1.4 %	0	0.0 %	980,602	0.0 %
	26,367,685	100.0 %	20,469,158	100.0 %	5,898,527	28.8 %
	21,576,211	81.9 %	20,424,040	99.8 %	1,152,171	5.6 %
	91,474	0.3 %	45,118	0.2 %	46,356	102.7 %
	4,700,000	17.8 %	0	0.0 %	4,700,000	0.0 %
	17,717,242	100.0 %	13,787,954	100.0 %	3,929,288	28.5 %
	17,598,015	99.4 %	13,681,666	99.3 %	3,916,349	28.6 %
	119,227	0.6 %	106,288	0.7 %	12,939	12.2 %
	0	0.0 %	0	0.0 %	0	0.0 %
	20,827,752	100.0 %	20,449,494	100.0 %	378,258	1.8 %
	19,831,729	95.3 %	19,750,291	96.6 %	81,438	0.4 %
	0	0.0 %	0	0.0 %	0	0.0 %
	996,023	4.7 %	699,203	3.4 %	296,820	42.5 %

		(%)		(%)		(%)
	20,827,752	100.0 %	20,449,494	100.0 %	378,258	1.8 %
	19,831,729	95.3 %	19,750,291	96.6 %	81,438	0.4 %
	0	0.0 %	0	0.0 %	0	0.0 %
	996,023	4.7 %	699,203	3.4 %	296,820	42.5 %

1

--

2

(:)

			233,935,146	100.0%	133,329,899	100,605,247
			214,103,417		113,579,608	100,523,809
1			20,149,582	8.6%	38,464,934	18,315,352
1-			1,966,003		2,005,813	39,810
1-			4,485,616		10,213,016	5,727,400
1-			13,373,996		14,834,696	1,460,700
1-			323,967		248,567	75,400
2			17,840,863	7.6%	16,788,792	1,052,071
2-			7,740,184		1,510,000	6,230,184
2-	IT.		5,087,687		6,665,908	1,578,221
2-	.		5,012,992		108,480	4,904,512

(:)

3			72,798,260	31.1%	17,875,151	54,923,109
3-			28,025,209		17,148,000	10,877,209
3-			50,000		50,000	0
3-	.		6,757,986		0	6,757,986
3-			35,897,590		0	35,897,590
3-			2,067,475		677,151	1,390,324
4	.		64,140,486	27.4%	6,345,025	57,795,461
4-	.		64,092,195		5,294,828	58,797,367
4-			48,291		80,201	31,910
5			20,811,920	8.9%	19,910,549	901,371
5-			5,524,201		3,413,701	2,110,500
5-			8,308,307		8,008,097	300,210
5-			6,604,994		8,054,994	1,450,000
5-			374,418		433,757	59,339
6			764,291	0.3%	513,491	250,800
6-	.		634,797		475,397	159,400
6-			129,494		38,094	91,400
7			17,598,015	7.5%	13,681,666	3,916,349
7-			16,427,626		13,027,982	3,399,644

(:)

	7-			1,170,389		653,684	516,705
				19,831,729		19,750,291	81,438
				19,831,729		19,750,291	81,438
	1			19,831,729	8.4%	19,750,291	81,438
	1-			19,831,729		19,750,291	81,438

3

【 】

		2005	2006	2007	
1 :					
1- :					
5	(1)	(1)	(1)		
/	4 20	4 20	4 20	/	
(208)	10	2 1 1	2 1 1		
Working Group	4 (48)	4 (48)	4 (48)	Working Group	
(1 가)	4 1	5 1	6 1		
1- :					
(/ D/B 가)	150 /1,000 /200	210 /1,500 /400	270 /3,000 /500		

		2005	2006	2007	
		3 (140 40, 60) 40,	4 (160 40, 40) 40	5 (200 50, 50) 50,	
		3	4	4	
	Busan Global Village	30%	60%	100%	
	- - 100	4 4	4 4	4 4	
	- (80), (60 80), (60)	16 : 3 - : 17 - : 2	16 : 4 - : 20	16 : 6 - : 18	가
1- :					
	- -	30 - 15 - 15 8	35 - 19 - 16 10	40 - 12 - 28 15	()
	(7,856)	(68%)	(100%)	-	
		140	150	160	

		2005	2006	2007	
		3% 가	3% 가	3% 가	가
-		98%	98%	98%	
-		8	8	8	
1- :					
		4 2	5 2	5 2	
		4	5	5	
-	.		12 24 { 1 1 }	12 24 { 1 1 }	

1- :	4,485,616	10,213,016	5,727,400	
	4,476,120	10,201,120	5,725,000	
				(3210-3211-120-201-01) · 70,000 * 8 * 2 = 1,120 (3210-3211-420-702-00) = 4,475,000
	9,496	11,896	2,400	
				(3210-3211-120-201-01) · 8,000 * 100 * 4 = 3,200 (3210-3211-120-202-01) 49,900 * 2 * 3 * 5 = 1,497 가 49,900 * 2 * 3 * 2 = 599 (3210-3211-120-203-03) = 2,000 (3210-3211-120-301-12) (=2,200) · 1,000,000 * 1 = 1,000 · 700,000 * 1 = 700 · 500,000 * 1 = 500
1- :	13,373,996	14,834,696	1,460,700	[8,360,000]
	11,313,165	9,565,042	1,748,123	[6,500,000]
				(3210-3211-120-201-01) · 2,500 * 1,000 = 2,500 · 8,000 * 300 = 2,400 · 1,500 * 1,000 * 12 = 18,000

					$500 * 5,000 * 3 = 7,500$ $20,000 * 10 = 200$ $150,000 * 1 * 16 = 2,400$ $70,000 * 6 * 20 = 8,400$ $70,000 * 9 * 3 = 1,890$ $70,000 * 12 * 2 = 1,680$ (3210-3211-120-202-01) $49,900 * 2 * 3 * 5 = 1,497$ $49,900 * 2 * 3 * 4 = 1,198$ (3210-3211-120-202-03) () $3,000,000 * 1 * 1 = 3,000$ (3210-3211-120-301-10) (9 10) $2,000,000 * 10 * 1 * 1/2 = 10,000$ (3 4) $200,000 * 20 * 1 * 1/2 = 2,000$ (3210-3211-120-301-12) $50,000 * 10 * 1 = 500$ (3210-3211-210-403-01) = 9,750,000 [6,500,000 3,250,000] = 1,000,000 (3210-3211-220-403-01) $25,000,000 * 20 = 500,000$
	1,860,799	3,000,799	1,140,000	[1,860,000]	
				(3210-3211-120-202-01)	

				49,900 * 2 * 2 * 4 = 799 (3210-3211-210-403-02) = 1,860,000 [1,860,000]
	162,097	162,097	0	
				(3210-3211-120-201-01) . 20,000 * 5 = 100 (3210-3211-120-202-01) 49,900 * 2 * 3 * 5 = 1,497 (3210-3211-120-301-12) 50,000 * 10 * 1 = 500 (3210-3211-120-307-02) 160,000,000 * 1 = 160,000
가	15,610	0	15,610	
				(3210-3211-120-201-01) . 가 70,000 * 21 * 3 = 4,410 (3210-3211-120-301-12) 가 50,000 * 100 * 1 = 5,000 가 50,000 * 10 * 1 = 500 (3210-3211-120-303-00) 가 가 (=5,700) . 1,000,000 * 1 () * 2 = 2,000 . 700,000 * 1 () * 2 = 1,400 . 500,000 * 2 () * 2 = 2,000 . 50,000 * 3 * 2 = 300
	22,325	0	22,325	
				(3210-3211-120-201-01)

					. 7,000 * 150 * 4 = 4,200 . 10,000 * 300 = 3,000 . 6,000 * 300 = 1,800 . 1,000 * 1,000 * 2 = 2,000 . . 8,000 * 200 * 2 = 3,200 . 20,000 * 10 = 200 . = 1,200 . 22,000 * 1 = 22 . 150,000 * 3 * 5 = 2,250 . 70,000 * 12 * 2 = 1,680 (3210-3211-120-202-01) 49,900 * 2 * 3 * 4 = 1,198 (3210-3211-120-203-03) = 1,000 (3210-3211-120-301-12) 50,000 * 10 * 1 = 500 5,000 * 15 = 75
1- :	323,967	248,567	75,400		
	200,000	190,000	10,000		
				(3210-3211-120-307-02)	200,000,000 * 1 = 200,000
	63,967	49,567	14,400		
				(3210-3211-120-201-01)	. 6,000 * 120 * 4 = 2,880 . 6,000 * 150 * 4 = 3,600 . 6,000 * 100 * 2 = 1,200 . . .

				$6,000 * 80 * 2 = 960$ $\cdot 150,000 * 4 * 2 = 1,200$ $\cdot \cdot \cdot 820,000 * 2 = 1,640$ (3210-3211-120-202-01) $49,900 * 3 * 2 * 10 = 2,994$ $49,900 * 2 * 2 * 10 = 1,996$ $49,900 * 5 * 3 * 2 = 1,497$ (3210-3211-120-202-03) $2,500,000 * 2 * 1 = 5,000$ (3210-3211-120-203-03) $= 30,000$ $= 11,000$
DB	60,000	0	60,000	
				(3210-3211-120-307-02) DB = 60,000
	10,293,565	109,025	10,184,540	
				(3210-3211-110-101-01) $(=4,303,662)$ $\cdot (7) (=377,746)$ $- (47)$ $(363,850,000 + 363,850,000 * 53% * 1.5%) = 366,743$ $- 366,743,000 * 3% = 11,003$ $\cdot (187) (=3,925,916)$ $-5 \quad 2,182,800 * 34 * 12 * 1.015 = 903,942$ $-6 \quad 1,866,300 * 56 * 12 * 1.015 = 1,272,966$ $-7 \quad 1,444,000 * 74 * 12 * 1.015 = 1,301,507$ $-8 \quad 1,295,200 * 21 * 12 * 1.015 = 331,287$ $-9 \quad 1,076,600 * 2 * 12 * 1.015 = 1,866$

				(=3,000)				
				·	50,000	*	3	* 12 = 1,800
				·	50,000	*	2	* 12 = 1,200
				(=22,320)				
				· 5	50,000	*	4	* 12 = 2,400
				· 6 7	30,000	*	32	* 12 = 11,520
				· 8	20,000	*	2	* 12 = 480
				· 가 (,)	30,000	*	12	* 12 = 4,320
				· 가 ()	20,000	*	15	* 12 = 3,600
					40,000	*	2	* 12 = 960
				(=544,320)				
				· 4	1,220,000	*	1	* 12 = 14,640
				· 5	1,050,000	*	6	* 12 = 75,600
				· 6	880,000	*	43	* 12 = 454,080
				(3210-3211-110-101-03)				
				()	130,000	*	194	* 12 = 302,640
				" " ()	130,000	*	1	* 12 = 1,560
				(3210-3211-110-101-04)				
				5	140,000	*	34	* 12 = 57,120
				6 7	130,000	*	130	* 12 = 202,800
				8	120,000	*	23	* 12 = 33,120
				(3210-3211-110-101-05) 가				
					3,925,916,000	*	1.5/12	= 490,740
				(3210-3211-110-101-06) 가				
					3,925,916,000	*	2.5/12	= 817,900
				(3210-3211-110-101-07) 가				
					377,746,000	*	53%	* 10/249 = 8,041
					3,925,916,000	*	10/249	= 157,668

				" " ()	
				30,639,000 * 58% * 10/249 =	714
				(3210-3211-110-101-08)	
				" " (=34,834)	
				. ()	
				(29,491,000 + 29,491,000 * 58% * 1.5%) * 1 =	29,748
				. 29,748,000 * 3% =	893
				. 가 (=840)	
				- 30,000 * 1 * 12 =	360
				- . 20,000 * 2 * 12 =	480
				. 5,568 * 48 * 12 * 1.015 * 1.03 =	3,353
				(3210-3211-110-101-10)	
				가 26,330 * 10 * 8 * 12 =	25,277
				26,330 * 10 * 10 * 2 =	5,266
				(3210-3211-120-201-01)	
				. =	13,642
				. 50,000 * 12 =	600
				. =	30,000
				(3210-3211-120-202-01)	
				10,000 * 29 * 10 * 12 =	34,800
				(3210-3211-120-203-01)	
				(=6,000)	
				. 3 6,000,000 * 1 =	6,000
				(3210-3211-120-203-04)	
				(350,000 + 5,000 * 1) * 12 =	4,260
				(3210-3211-120-204-01)	
				3 600,000 * 1 * 12 =	7,200
				4 350,000 * 7 * 12 =	29,400

