

3

【 】

		2005	2006	2007	
6 :					
6- :					
가()		77%	78%	78%	(%)
		7,300	7,300	7,300	
6- :					
*	1,500 (4,500)	1,500 (4,500)	1,500 (6,000)	*2006 1500	()
()		99%	99%	99%	
50 (150)		50 (200)	50 (250)	EDMS	
6- :					

		2005	2006	2007	
		420,000	450,000	500,000	
		20,000	22,000	25,000	
		110km	115km	121km	DB
6- :					
		2 (20)	1 (21)	1 (22)	
		1 (9 180)	2 (10 195)	1 (10 202)	
		1 (8 58)	2 (9 78)	1 (9 85)	
6- :					
		3,000	3,500	3,700	

		2005	2006	2007	
		750	800	820	
6- :					
			50%	100%	((572Km), (274)) :
		70	80	90	
		5	5	5	

【 】

(:)

	6,460,704	4,592,892	1,867,812	[586,242]
	5,410,147	4,101,473	1,308,674	[586,242]
6 :	5,410,147	4,101,473	1,308,674	[586,242]
6- :	518,172	821,004	302,832	
()	10,205	11,739	1,534	
				(1210-1215-120-201-01)
				. 300,000 * 15 = 4,500
				(1210-1215-120-202-01)
				49,900 * 6 * 3 * 4 = 3,593
				(1210-1216-120-201-01)
				. = 600
				. PC 1,260,000 * 20 * 6% = 1,512
가	14,165	10,540	3,625	
				(1210-1216-120-201-01)
				. 가 () 25,000 * 300 = 7,500
				. 가 2,000 * 4 * 300 = 2,400
				. 15,000 * 9 * 1 = 135
				. (=580)
				- () 45,000 * 4 * 2 = 360
				- 50,000 + 1,000 * 90 * 1 = 140
				- 40,000 * 2 * 1 = 80
				(1210-1216-120-303-00)
				(=3,550)
				. (=550)
				- 200,000 * 1 * 1 = 200
				- 200,000 * 1 * 1 = 200

					-	150,000 * 1	* 1	=	150
					.	(=3,000)			
					-	1,500,000 * 1	* 1	=	1,500
					-	1,000,000 * 1	* 1	=	1,000
					-	500,000 * 1	* 1	=	500
	355,056	384,311	29,255						
					(1210-1216-120-201-01)				
					.	4,000 * 2,500		=	10,000
					.	70,000 * 10	* 150	=	105,000
					.	8,000,000 * 1		=	8,000
					.				
						36,960,000 * 12%		=	4,436
					(1210-1216-220-207-02)				
						47,000,000 * 1		=	47,000
					(1210-1216-220-308-08)				
					S/W			=	180,620
	405	4,230	3,825						
					(1210-1216-120-201-01)				
					.	() (=405)		
					-	45,000 * 3	* 3	=	405
	138,341	410,184	271,843						
					(1210-1215-120-202-01)				
						49,900 * 6	* 3 * 2	=	1,797
					(1210-1215-120-203-03)				
								=	5,000
					(1210-1216-120-201-01)				
					.			=	120,408
					.	(=5,740)			

					- 70,000 * 16 * 2 = 2,240
					- 70,000 * 25 * 2 = 3,500
				(1210-1216-120-202-01)	
					49,900 * 2 * 3 * 8 = 2,396
				(1210-1216-120-202-03)	
					1,500,000 * 2 = 3,000
6-	768,528	231,350	537,178		
	332,982	48,282	284,700		
				(1210-1215-120-201-01)	
				.	(=3,250)
				-	700,000 * 4 = 2,800
				-	15,000 * 30 = 450
				.	150,000 * 2 = 300
				.	70,000 * 10 * 1 = 700
				.	(KMS) S/W 165,713,000 * 10% = 16,572
				(1210-1215-120-301-10)	
					() 150,000 * 2 = 300
				(1210-1215-120-303-00)	
					(=4,500)
				.	(,) 500,000 * 5 = 2,500
				.	1,000,000 * 1 = 1,000
				.	1,000,000 * 1 = 1,000
					2,000,000 * 2 = 4,000
					50,000 * 100 = 5,000
					30,000 * 12 = 360
				(1210-1215-220-207-02)	
				()	18,000,000 * 1 = 18,000
					(=280,000)

					. = 40,000
					. = 240,000
	394,821	108,398	286,423		
				(1210-1215-120-201-01)	
				. (=94,821)	
				- H/W 2	841,852,560 * 8% = 67,349
				- S/W 1	343,396,000 * 8% = 27,472
				(1210-1215-220-405-01)	
				1	= 300,000
EDMS	40,725	74,670	33,945		
				(1210-1215-120-201-01)	
				.	
					92,690,000 * 8% + 32,000,000 * 8% * 7/12 = 8,909
				.	(EDMS) H/W, S/W
					397,696,270 * 8% = 31,816
6- :	816,037	371,763	444,274		
	453,919	366,170	87,749		
				(1210-1216-120-201-01)	
				. (UIS)	= 3,000
				. (=450,919)	
				- H/W 1	1,881,233,685 * 8% = 150,499
				- S/W 1	1,515,025,100 * 8% = 121,203
				- S/W 1	1,493,469,050 * 12% = 179,217
	2,118	5,593	3,475		
				(1210-1216-120-201-01)	
				. (UIS)	(=600)
				-	150,000 * 4 * 1 = 600
				(1210-1216-120-202-01)	

				UIS , 49,900 * 2 * 2 * 5 = 998 (1210-1216-120-301-10) (UIS) (=520) 130,000 * 4 * 1 = 520
	360,000	0	360,000	
				(1210-1216-220-207-02) DB S/W = 270,000 (1210-1216-220-405-01) = 90,000
6- :	2,840,387	1,809,338	1,031,049	[586,242]
	837,953	478,593	359,360	[586,242]
				(1210-1215-210-403-01) = 453,762 [453,762] (1210-1215-210-405-01) 2 = 331,200 [132,480 198,720] (1210-1215-220-405-01) = 40,000 (1210-1216-120-202-01) 49,900 * 2 * 3 * 15 = 4,491 (1210-1216-120-202-03) 3,500,000 * 1 = 3,500 (1210-1216-120-203-03) = 4,000 = 1,000
	386,940	435,883	48,943	
				(1210-1215-120-201-01)

				<ul style="list-style-type: none"> • (=5,900) - , 150,000 * 12 = 1,800 - 70,000 * 50 = 3,500 - 30,000 * 20 = 600 • (=3,600) - 1,100,000 * 2 = 2,200 - 1,400,000 * 1 = 1,400 • (=101,544) - S/W() 670,000 * 12 = 8,040 - S/W() 487,000 * 16 * 12 = 93,504 • (=41,702) - (1) 154,125,154 * 8% = 12,331 - (1) 240,000,000 * 8% * 4/12 = 6,400 - (1) 240,033,500 * 8% = 19,203 - (1) 47,100,000 * 8% = 3,768 • (=25,680) - H/W, S/W 1 321,000,000 * 8% = 25,680 • (=208,514) - H/W S/W 2,972,119,770 * 8% * 8/12 = 158,514 - S/W = 50,000 	
	1,216,147	855,764	360,383		
				<p>(1210-1215-120-201-01)</p> <ul style="list-style-type: none"> • - LAN (=167,952) - 2MBPS 423,500 * 27 * 12 = 137,214 - 5MBPS 797,500 * 1 * 12 = 9,570 - 512MBPS 252,000 * 7 * 12 = 21,168 • - LAN (=419,893) - 8MBPS 870,100 * 32 * 12 = 334,119 	

				- 155MBPS 3,573,900 * 2 * 12 = 85,774 . LAN (=175,211) - 1,350,127,500 * 8% = 108,011 - 839,991,720 * 8% = 67,200 . 857,408,000 * 8% = 68,593 (1210-1215-220-401-01) LAN 3,000,000 * 1 = 3,000 (1210-1215-220-405-01) (=340,000) . 2 6 = 220,000 . 2 = 120,000 (1210-1216-120-202-01) 49,900 * 2 * 2 * 5 = 998 (1210-1216-220-207-02) S/W 2,700,000 * 15 = 40,500
	399,347	39,098	360,249	
				(1210-1215-120-202-01) (=1,847) . , 49,900 * 3 * 3 * 3 = 1,348 . 49,900 * 2 * 1 * 5 = 499 (1210-1215-220-405-01) = 360,000 (1210-1216-220-207-02) 15,000 * 2,500User = 37,500
6- :	199,245	266,086	66,841	
	64,068	153,488	89,420	

					<p>(1210-1216-120-201-01)</p> <ul style="list-style-type: none"> . 100,000 * 5 * 1 = 500 . (=33,568) - (DBMS) 18,700,000 * 8% = 1,496 - S/W 267,258,947 * 12% = 32,072 <p>(1210-1216-220-207-02)</p> <p style="text-align: right;">= 30,000</p>
E - mail	66,325	9,248	57,077		
					<p>(1210-1216-120-201-01)</p> <ul style="list-style-type: none"> . (=12,629) - 85,000,000 * 8% = 6,800 - EMS 42,856,100 * 8% = 3,429 - S/W 20,000,000 * 12% = 2,400 . (S/W) 46,200,000 * 8% = 3,696 <p>(1210-1216-220-207-02)</p> <p>EMS S/W 1 = 20,000</p> <p>(1210-1216-220-405-01)</p> <p>EMS 30,000,000 * 1 = 30,000</p>
	45,381	75,781	30,400		
					<p>(1210-1216-120-201-01)</p> <ul style="list-style-type: none"> . 70,000 * 10 * 2 = 1,400 . 174,756,000 * 8% = 13,981 <p>(1210-1216-220-207-02)</p> <p style="text-align: right;">30,000,000 * 1 = 30,000</p>
	23,471	11,133	12,338		
					<p>(1210-1215-120-201-01)</p> <ul style="list-style-type: none"> . ISDN 132,000 * 1 * 12 = 1,584

				(1210-1216-120-201-01)		
				.	30,000 * 3 =	90
				(1210-1216-120-202-01)		
					49,900 * 2 * 3 * 6 =	1,797
				(1210-1216-220-405-01)		
					20,000,000 * 1 =	20,000
6- :	267,778	601,932	334,154			
	73,863	55,749	18,114			
				(1210-1216-120-201-01)		
				.	(=690)	
				-	300 * 2,000 =	600
				-	15,000 * 6 =	90
				.	(CD-R) 1,000 * 400 =	400
				.	() 22,000 * 1 =	22
				.	1,980,000 * 12 =	23,760
				.	()	
				.	595,000 * 12 =	7,140
				.	(T1) 390,000 * 12 =	4,680
				.		
				.	100,000 * 5 =	500
				.	14,850,000 * 6% =	891
				.	()	
					263,000,000 * 6% =	15,780
				(1210-1216-220-405-01)		
					20,000,000 * 1 =	20,000
IT	193,915	306,183	112,268			
				(1210-1215-120-201-01)		
				.	(=198)	

				- MUX / 198,000 * 1 * 1 = 198 . (=750) - 4,500 * 2 * 12 = 108 - 27,500 * 1 * 2 * 6 = 330 - (DAT) 13,000 * 2 * 12 = 312 . . 602,316 * 30 * 12 * 50% = 108,417 . TOLL 207,376,000 * 1 * 6% = 12,443 . MUX 36,000,000 * 1 * 6% = 2,160 . • TOLL MUX 40,000,000 * 1 * 6% = 2,400 . 70,455,000 * 1 * 6% = 4,228 (1210-1216-120-201-01) . 20 * 5,000 * 100 = 10,000 . 565,000 * 12 = 6,780 . . (578,000 + 1,323,000) * 12 = 22,812 . (BIX) . 8,500,000 * 1 /1 = 8,500 . SMS 27,450,000 * 6% = 1,647 . 169,750,000 * 8% = 13,580
	666,580	107,442	559,138	
				(1210-1215-120-201-01) . 70,000 * 5 = 350 . = 23,778 . 5,000 * 40 * 11 * 12 = 26,400 (1210-1215-120-202-01) . 10,000 * 54 * 10 * 12 = 64,800 . 49,900 * 6 * 3 * 6 = 5,390

				(1210-1215-120-203-04)	
					$(350,000 + 5,000 * 24) * 12 = 5,640$
				(1210-1215-120-301-09)	
					$46,550 * 1 * 7 = 326$
					$88,000 * 1 * 7 = 616$
					$40,000 * 1 * 7 = 280$
				(1210-1216-120-201-01)	
				· S/W ()	$490,000,000 * 10\% = 49,000$
				(1210-1216-220-405-01)	
				PC	$1,400,000 * 350 = 490,000$
	383,977	383,977	0		
				(1210-1216-420-703-00)	
					$= 383,977$