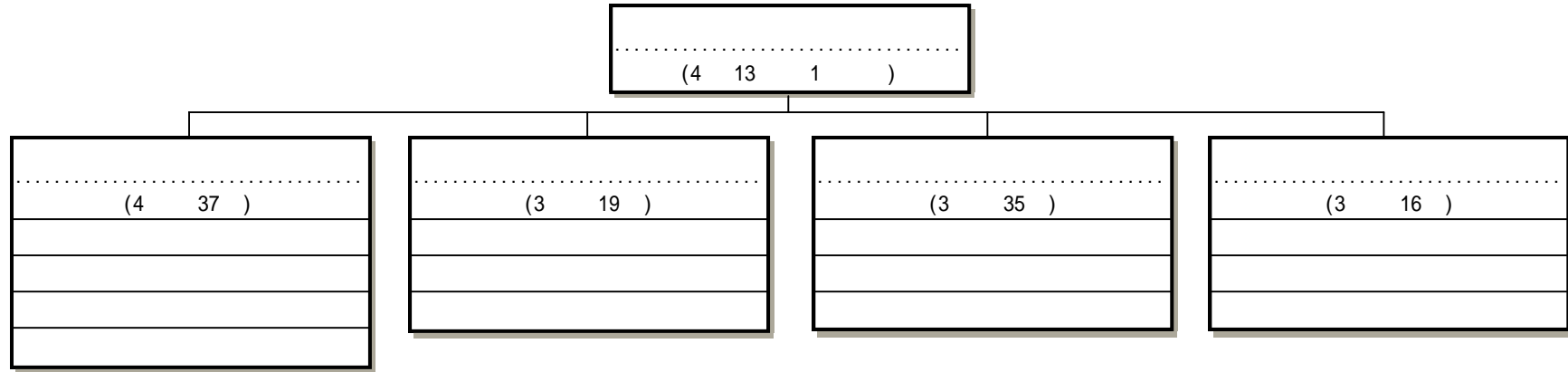


# 2006 1 가

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														( : )
		3	4	5	6	7								
	173	1	5	13	34	61	0	0	0	0	2	57	0	
	187	1	5	13	34	73	0	0	0	0	2	59	0	
	14	0	0	0	0	12	0	0	0	0	0	2	0	

: 2006.05.31

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		(%)		(%)		(%)
	<b>1,042,500,728</b>	<b>100.0 %</b>	<b>757,659,211</b>	<b>100.0 %</b>	<b>284,841,517</b>	<b>37.6 %</b>
	668,728,101	64.3 %	590,930,845	78.1 %	77,797,256	13.2 %
	12,195,024	1.1 %	11,427,398	1.5 %	767,626	6.7 %
	361,577,603	34.6 %	155,300,968	20.4 %	206,276,635	132.8 %
	<b>365,108,887</b>	<b>100.0 %</b>	<b>308,195,339</b>	<b>100.0 %</b>	<b>56,913,548</b>	<b>18.5 %</b>
	226,719,880	62.2 %	192,740,915	62.6 %	33,978,965	17.6 %
	9,123,241	2.4 %	8,362,658	2.7 %	760,583	9.1 %
	129,265,766	35.4 %	107,091,766	34.7 %	22,174,000	20.7 %
	<b>145,635,800</b>	<b>100.0 %</b>	<b>121,979,123</b>	<b>100.0 %</b>	<b>23,656,677</b>	<b>19.4 %</b>
	13,179,549	9.2 %	12,247,800	10.1 %	931,749	7.6 %
	5,190,485	3.5 %	4,639,557	3.8 %	550,928	11.9 %
	127,265,766	87.3 %	105,091,766	86.1 %	22,174,000	21.1 %
	<b>206,732,201</b>	<b>100.0 %</b>	<b>180,271,293</b>	<b>100.0 %</b>	<b>26,460,908</b>	<b>14.7 %</b>
	206,664,152	100.0 %	180,205,624	100.0 %	26,458,528	14.7 %
	68,049	0.0 %	65,669	0.0 %	2,380	3.6 %
	0	0.0 %	0	0.0 %	0	0.0 %
	<b>2,048,183</b>	<b>100.0 %</b>	<b>2,046,940</b>	<b>100.0 %</b>	<b>1,243</b>	<b>0.1 %</b>
	0	0.0 %	0	0.0 %	0	0.0 %

		(%)		(%)		(%)
	48,183	2.4 %	46,940	2.2 %	1,243	2.6 %
	2,000,000	97.6 %	2,000,000	97.7 %	0	0.0 %
	<b>6,608,422</b>	<b>100.0 %</b>	<b>0</b>	<b>0.0 %</b>	<b>6,608,422</b>	<b>100 %</b>
	6,581,875	99.6 %	0	0.0 %	6,581,875	100 %
	26,547	0.4 %	0	0.0 %	26,547	100 %
	0	0.0 %	0	0.0 %	0	0.0 %
	<b>4,084,281</b>	<b>100.0 %</b>	<b>3,897,983</b>	<b>100.0 %</b>	<b>186,298</b>	<b>4.8 %</b>
	294,304	7.3 %	287,491	7.4 %	6,813	2.4 %
	3,789,977	92.7 %	3,610,492	92.6 %	179,485	5.0 %
	0	0.0 %	0	0.0 %	0	0.0 %
	<b>677,391,841</b>	<b>100.0 %</b>	<b>449,463,872</b>	<b>100.0 %</b>	<b>227,927,969</b>	<b>50.7 %</b>
	442,008,221	65.4 %	398,189,930	88.7 %	43,818,291	11.0 %
	3,071,783	0.4 %	3,064,740	0.6 %	7,043	0.2 %
	232,311,837	34.2 %	48,209,202	10.7 %	184,102,635	381.9 %
	<b>46,020,676</b>	<b>100.0 %</b>	<b>41,842,672</b>	<b>100.0 %</b>	<b>4,178,004</b>	<b>10.0 %</b>
	37,795,667	82.3 %	35,872,113	85.8 %	1,923,554	5.4 %
	3,071,783	6.6 %	3,064,740	7.3 %	7,043	0.2 %
	5,153,226	11.1 %	2,905,819	6.9 %	2,247,407	77.3 %

		(%)		(%)		(%)
	<b>29,225,005</b>	<b>100.0 %</b>	<b>25,855,000</b>	<b>100.0 %</b>	<b>3,370,005</b>	<b>13.0 %</b>
	23,820,320	81.6 %	21,831,320	84.5 %	1,989,000	9.1 %
	0	0.0 %	0	0.0 %	0	0.0 %
	5,404,685	18.4 %	4,023,680	15.5 %	1,381,005	34.3 %
	<b>602,146,160</b>	<b>100.0 %</b>	<b>381,766,200</b>	<b>100.0 %</b>	<b>220,379,960</b>	<b>57.7 %</b>
	380,392,234	63.2 %	340,486,497	89.2 %	39,905,737	11.7 %
	0	0.0 %	0	0.0 %	0	0.0 %
	221,753,926	36.8 %	41,279,703	10.8 %	180,474,223	437.2 %

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			668,728,101	100.0%	590,930,845	77,797,256
			226,719,880		192,740,915	33,978,965
1			11,542,721	1.7%	11,542,721	0
1-			11,429,000		11,429,000	0
1-			113,721		113,721	0
2			33,516	0.0%	2,998	30,518
2-			33,516		2,998	30,518
3			983,400	0.1%	634,500	348,900
3-			634,500		634,500	0
3-			348,900		0	348,900
4			619,912	0.0%	67,581	552,331

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4-			49,912		47,581	2,331
4-	2007		20,000		20,000	0
4-	2006 UN ESCAP		550,000		0	550,000
<b>5</b>			<b>206,664,152</b>	<b>30.9%</b>	<b>180,205,624</b>	<b>26,458,528</b>
5-			206,664,152		180,205,624	26,458,528
<b>6</b>			<b>6,581,875</b>	<b>0.9%</b>	<b>0</b>	<b>6,581,875</b>
6-			0		0	0
6-			6,581,875		0	6,581,875
<b>7</b>			<b>294,304</b>	<b>0.0%</b>	<b>287,491</b>	<b>6,813</b>
7-			294,304		287,491	6,813
			<b>442,008,221</b>		<b>398,189,930</b>	<b>43,818,291</b>
			<b>37,795,667</b>		<b>35,872,113</b>	<b>1,923,554</b>
<b>1</b>			<b>18,208,777</b>	<b>2.7%</b>	<b>17,870,311</b>	<b>338,466</b>
1-			18,208,777		17,870,311	338,466
<b>2</b>			<b>17,497,910</b>	<b>2.6%</b>	<b>15,953,910</b>	<b>1,544,000</b>
2-			12,482,620		10,938,620	1,544,000
2-			1,077,470		1,077,470	0
2-			3,817,820		3,817,820	0
2-	DATA		120,000		120,000	0

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<b>3</b>			<b>33,859</b>	<b>0.0%</b>	<b>33,859</b>	<b>0</b>
3-			33,859		33,859	0
<b>4</b>			<b>2,055,121</b>	<b>0.3%</b>	<b>2,014,033</b>	<b>41,088</b>
4-			972,011		970,923	1,088
4-			1,083,110		1,043,110	40,000
			<b>23,820,320</b>		<b>21,831,320</b>	<b>1,989,000</b>
<b>1</b>			<b>23,815,840</b>	<b>3.5%</b>	<b>21,826,840</b>	<b>1,989,000</b>
1-			23,815,840		21,826,840	1,989,000
<b>2</b>			<b>4,480</b>	<b>0.0%</b>	<b>4,480</b>	<b>0</b>
2-			4,480		4,480	0
			<b>380,392,234</b>		<b>340,486,497</b>	<b>39,905,737</b>
<b>1</b>			<b>334,651,274</b>	<b>50.0%</b>	<b>323,650,497</b>	<b>11,000,777</b>
1-			334,651,274		323,650,497	11,000,777
<b>2</b>			<b>45,740,960</b>	<b>7.3%</b>	<b>16,836,000</b>	<b>28,904,960</b>
2-			45,740,960		16,836,000	28,904,960

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	2005	2006	2007	
1 :				
1- :				
		10.4%	42.9%	(    )
1- :				
	2	2	2	(    )
4 :				
4- :				
	4	4	4	(    )
-	-		1	



		2005	2006	2007	
4- : 2007 .					
		3 , 1	3 , 1	3 , 1	
4- : 2006 UN ESCAP					
	UN ESCAP		300 10		가



					(3410-3411-220-402-01)
				10	= 348,900
4 :	619,912	67,581	552,331		
4- :	49,912	47,581	2,331		
	49,912	47,581	2,331		
					(3410-3411-120-202-01)
					75,800 * 3 * 30 = 6,822
					6,822,000 - 4,491,000 = 가 2,331
4- : 2006 UN ESCAP	550,000	0	550,000		
UN ESCAP	550,000	0	550,000		
					(3410-3411-120-201-01)
					UN ESCAP
					100 * 100,000 * 3 = 30,000
					UN ESCAP
					. 100,000 * 36 = 3,600
					. 450,000 * 18 = 8,100
					. 가 60,000 * 1,000 = 60,000
					. 3,500,000 * 8 = 28,000
					. 2,000,000 * 2 = 4,000
					.



				.	= 100,000
				(3410-3411-220-401-04)	
				UN ESCAP 가	= 20,000
				UN ESCAP 가	= 13,401
	5,190,485	4,639,557	550,928		
				(3410-3411-110-101-01)	
				. (3 1 , 4 4 ) 5,028,000 * 5 * 12	= 301,680
				. (100 )	
				-5 2,718,800 * 13 * 12	= 424,133
				-6 2,284,600 * 26 * 12	= 712,796
				-7 1,801,000 * 37 * 12	= 799,644
				-8 1,486,000 * 20 * 12	= 356,640
				-9 1,335,100 * 4 * 12	= 64,085
				2,658,978,000 - 2,006,339,000 = 가	652,639
					= 0
				0 - 294,767,000 =	294,767
				. 2,357,298,000 * 1/12 =	196,442
				196,442,000 - 294,767,000 =	98,325

				(3410-3411-110-101-02)	
				. 5	9,471 * 13 * 48 * 12 = 70,919
				. 6	8,036 * 26 * 48 * 12 = 120,348
				. 7	7,210 * 37 * 48 * 12 = 153,660
				. 8	6,461 * 20 * 48 * 12 = 74,431
				. 9	5,794 * 4 * 48 * 12 = 13,350
					432,708,000 - 377,028,000 = 가 55,680
				가	
				.	30,000 * 85 * 12 = 30,600
				.	20,000 * 157 * 12 = 37,680
					68,280,000 - 57,877,000 = 가 10,403
				.	48,900 * 16 * 4 = 3,130
				.	405,600 * 16 * 4 = 25,959
					29,089,000 - 25,005,000 = 가 4,084
				가	
				.	
				-20	100,000 * 48 * 12 = 57,600
				-15 20	80,000 * 25 * 12 = 24,000

				- 10	15	60,000 * 17	* 12	= 12,240		
				- 5	10	50,000 * 5	* 12	= 3,000		
				· 가가						
				- 25		30,000 * 22	* 12	= 7,920		
				- 20	25	10,000 * 20	* 12	= 2,400		
						107,160,000 -	106,800,000 =	가	360	
				· 4						
						4,680,980 * 1	* 12	* 66% * 4.8% =	1,780	
				· 5						
						2,718,800 * 3	* 12	* 4.8% =	4,699	
				· 6						
						2,284,600 * 18	* 12	* 4.8% =	23,687	
				· 7						
						1,801,000 * 20	* 12	* 4.8% =	20,748	
				· 8						
						1,486,000 * 5	* 12	* 4.8% =	4,280	
				· 9						
						1,335,100 * 1	* 12	* 4.8% =	770	
						55,964,000 -	36,119,000 =	가	19,845	
				· 가 ( )						
						50,000 * 8	* 12	=	4,800	
						4,800,000 -	4,200,000 =	가	600	
						400,000 * 3	* 12	=	14,400	
						50,000 * 3	* 6	=	900	
				(3410-3411-110-101-03)						

				( )	$130,000 * 105 * 12 = 163,800$	
					$163,800,000 - 141,960,000 =$ 가	21,840
				("가" )		
					$130,000 * 1 * 9 =$	1,170
				(" " )		
					$(130,000 * 1 * 12) + (130,000 * 1 * 7) = 2,470$	
					$2,470,000 - 1,560,000 =$ 가	910
				(3410-3411-110-101-04)		
				. 4 5	$140,000 * 13 * 12 = 21,840$	
				. 6 7	$130,000 * 63 * 12 = 98,280$	
				. 8	$120,000 * 24 * 12 = 34,560$	
					$154,680,000 - 134,160,000 =$ 가	20,520
				(3410-3411-110-101-05)	가	
					$2,357,298,000 * 1.2/12 = 235,730$	
					$235,730,000 - 221,076,000 =$ 가	14,654
				(3410-3411-110-101-06)	가	
				가	$2,357,298,000 * 2/12 = 392,883$	
					$392,883,000 - 368,459,000 =$ 가	24,424
				(3410-3411-110-101-07)	가	



				가	
				·	$301,680,000 * 66% * 10/360 = 5,531$
				·	$2,357,298,000 * 10/360 = 65,481$
				·	
					$36,543,000 * 58% * 10/360 * 2 = 1,178$
					$72,190,000 - 76,922,000 = 4,732$
				(3410-3411-110-101-08)	
				("가" )	
				·	$3,488,000 * 1 * 9 = 31,392$
				·	$8,100 * 48 * 1 * 9 = 3,500$
				· 가	$70,000 * 1 * 9 = 630$
				(" " )	
				·	$(3,120,000 * 1 * 12 ) + (2,920,000 * 1 * 7 ) = 57,880$
				·	$7,074 * 48 * 2 * 10 = 6,792$
				· 가	(" " )
					$(70,000 * 1 * 12 ) + (70,000 * 1 * 7 ) = 1,330$
					$66,002,000 - 40,661,000 = 가 25,341$
				(3410-3411-120-204-01)	
				· 4	$350,000 * 4 * 12 = 16,800$

				$16,800,000 - 12,600,000 = \text{가}$ 4,200 <b>(3410-3411-120-204-02)</b>
				<ul style="list-style-type: none"> <li>· 3                    <math>500,000 * 1 * 12 = 6,000</math></li> <li>· 4                    <math>400,000 * 4 * 12 = 19,200</math></li> <li>· 5                    <math>250,000 * 13 * 12 = 39,000</math></li> <li>· 6                    <math>155,000 * 25 * 12 = 46,500</math></li> <li>· 7                    <math>140,000 * 35 * 12 = 58,800</math></li> <li>· 8                    <math>105,000 * 23 * 12 = 28,980</math></li> <li>· 9                    <math>105,000 * 4 * 12 = 5,040</math></li> </ul>
				$203,520,000 - 175,860,000 = \text{가}$ 27,660 ("가" )
				$400,000 * 1 * 9 =$ 3,600 (" " )
				$(250,000 * 1 * 12) + (250,000 * 1 * 7) = 4,750$ $4,750,000 - 3,000,000 = \text{가}$ 1,750 <b>(3410-3411-120-204-03)</b>
				$50,000 * 100 * 12 = 60,000$ $60,000,000 - 52,200,000 = \text{가}$ 7,800 (" " )

				$(50,000 * 12) + (50,000 * 9) = 1,050$ $1,050,000 - 600,000 = \text{가} \quad 450$
	127,265,766	105,091,766	22,174,000	
				<b>(3410-3411-420-701-00)</b>  . $= 10,568,100$ $10,568,100,000 - 9,024,100,000 = \text{가} \quad 1,544,000$ <b>(3410-3412-420-701-00)</b>  $= 115,852,200$ $115,852,200,000 - 95,222,200,000 = \text{가} \quad 20,630,000$