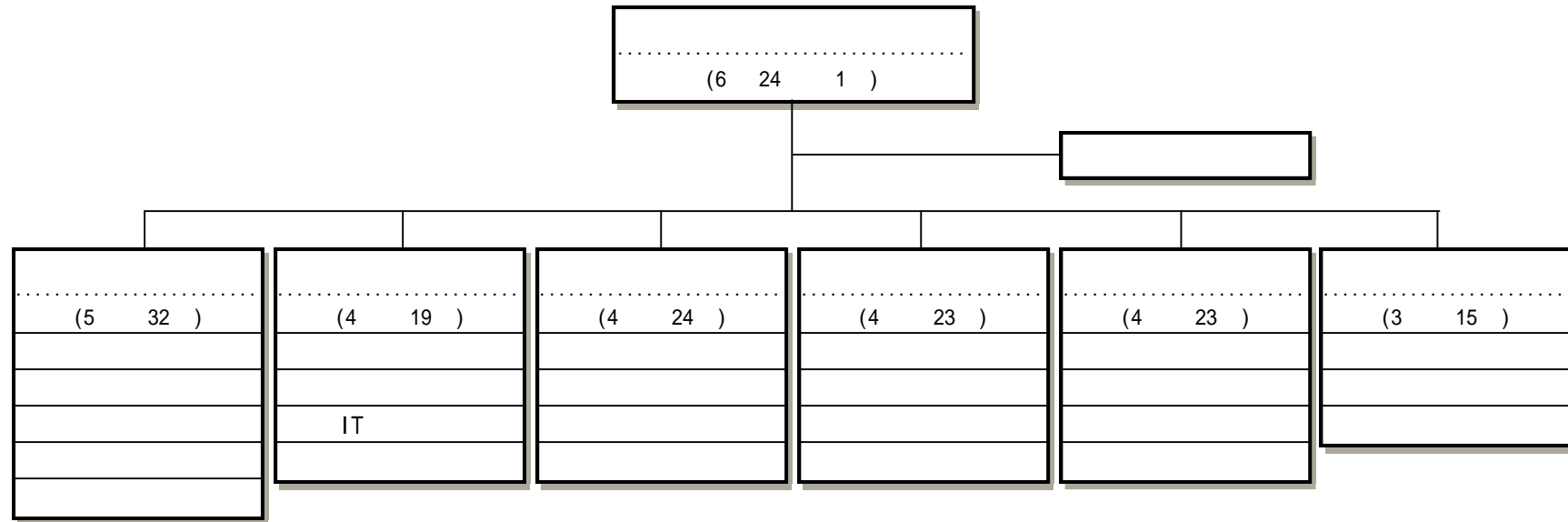


2006 1 가

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		(:)												
		3	4	5	6	7								
	138	1	6	27	39	55	0	0	0	0	0	0	10	0
	136	1	6	24	42	53	0	0	0	0	0	0	10	0
	2	0	0	3	3	2	0	0	0	0	0	0	0	0

. : 2006.05.31

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		(%)		(%)		(%)
	342,390,974	100.0 %	274,800,582	100.0 %	67,590,392	24.6 %
	299,582,620	87.6 %	233,935,146	85.2 %	65,647,474	28.1 %
	11,939,690	3.4 %	11,821,811	4.3 %	117,879	1.0 %
	30,868,664	9.0 %	29,043,625	10.5 %	1,825,039	6.3 %
	319,767,273	100.0 %	253,972,830	100.0 %	65,794,443	25.9 %
	279,750,891	87.6 %	214,103,417	84.4 %	65,647,474	30.7 %
	11,939,690	3.7 %	11,821,811	4.6 %	117,879	1.0 %
	28,076,692	8.7 %	28,047,602	11.0 %	29,090	0.1 %
	33,923,609	100.0 %	31,055,147	100.0 %	2,868,462	9.2 %
	22,898,595	67.6 %	20,149,582	65.0 %	2,749,013	13.6 %
	10,413,014	30.6 %	10,293,565	33.1 %	119,449	1.2 %
	612,000	1.8 %	612,000	1.9 %	0	0.0 %
	22,397,846	100.0 %	20,418,263	100.0 %	1,979,583	9.7 %
	19,819,446	88.6 %	17,840,863	87.5 %	1,978,583	11.1 %
	78,400	0.3 %	77,400	0.3 %	1,000	1.3 %
	2,500,000	11.1 %	2,500,000	12.2 %	0	0.0 %
	144,360,154	100.0 %	91,220,981	100.0 %	53,139,173	58.3 %
	125,023,754	86.7 %	71,884,581	78.9 %	53,139,173	73.9 %

		(%)		(%)		(%)
	81,400	0.0 %	81,400	0.0 %	0	0.0 %
	19,255,000	13.3 %	19,255,000	21.1 %	0	0.0 %
	67,695,216	100.0 %	67,193,512	100.0 %	501,704	0.7 %
	65,558,234	96.9 %	65,054,165	96.9 %	504,069	0.8 %
	1,156,380	1.7 %	1,158,745	1.7 %	2,365	0.2 %
	980,602	1.4 %	980,602	1.4 %	0	0.0 %
	33,754,545	100.0 %	26,367,685	100.0 %	7,386,860	28.0 %
	28,933,981	85.8 %	21,576,211	81.9 %	7,357,770	34.1 %
	91,474	0.2 %	91,474	0.3 %	0	0.0 %
	4,729,090	14.0 %	4,700,000	17.8 %	29,090	0.6 %
	17,635,903	100.0 %	17,717,242	100.0 %	81,339	0.5 %
	17,516,881	99.4 %	17,598,015	99.4 %	81,134	0.5 %
	119,022	0.6 %	119,227	0.6 %	205	0.2 %
	0	0.0 %	0	0.0 %	0	0.0 %
	22,623,701	100.0 %	20,827,752	100.0 %	1,795,949	8.6 %
	19,831,729	87.7 %	19,831,729	95.3 %	0	0.0 %
	0	0.0 %	0	0.0 %	0	0.0 %
	2,791,972	12.3 %	996,023	4.7 %	1,795,949	180.3 %

		(%)		(%)		(%)
	22,623,701	100.0 %	20,827,752	100.0 %	1,795,949	8.6 %
	19,831,729	87.7 %	19,831,729	95.3 %	0	0.0 %
	0	0.0 %	0	0.0 %	0	0.0 %
	2,791,972	12.3 %	996,023	4.7 %	1,795,949	180.3 %

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			299,582,620	100.0%	233,935,146	65,647,474
			279,750,891		214,103,417	65,647,474
1			22,898,595	7.6%	20,149,582	2,749,013
1-			2,393,075		1,966,003	427,072
1-			5,686,704		4,485,616	1,201,088
1-			14,491,482		13,373,996	1,117,486
1-			327,334		323,967	3,367
2			19,819,446	6.6%	17,840,863	1,978,583
2-			8,144,328		7,740,184	404,144
2-	IT.		6,570,054		5,087,687	1,482,367
2-	.		5,105,064		5,012,992	92,072

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3			125,023,754	41.7%	71,884,581	53,139,173
3-			28,051,166		28,025,209	25,957
3-			50,000		50,000	0
3-	.		7,011,612		6,757,986	253,626
3-			88,757,180		35,897,590	52,859,590
3-			1,153,796		1,153,796	0
4			65,558,234	21.8%	65,054,165	504,069
4-	.		64,595,021		64,092,195	502,826
4-			48,291		48,291	0
4-			914,922		913,679	1,243
5			28,167,359	9.4%	20,811,920	7,355,439
5-			5,526,532		5,524,201	2,331
5-			12,009,084		8,308,307	3,700,777
5-			10,256,548		6,604,994	3,651,554
5-			375,195		374,418	777
6			766,622	0.2%	764,291	2,331
6-	.		635,574		634,797	777
6-			131,048		129,494	1,554
7			17,516,881	5.8%	17,598,015	81,134

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7-			16,213,629		16,427,626	213,997
7-			1,303,252		1,170,389	132,863
			19,831,729		19,831,729	0
			19,831,729		19,831,729	0
1			19,831,729	6.9%	19,831,729	0
1-			19,831,729		19,831,729	0

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		2005	2006	2007	
1 :					
1- :					
5		(1)	(1)	(1)	
/		4 20	4 20	4 20	/
(208)	10		2 1 1	2 1 1	
Working Group		4 (48)	4 (48)	4 (48)	Working Group
(1 가)		4 1	5 1	6 1	
1- :					
(/ /) D/B 가		150 /1,000 /200	210 /1,500 /400	270 /3,000 /500	

		2005	2006	2007	
		3 (140 40, 60) 40,	4 (160 40, 40, 40) 40	5 (200 50, 50, 50) 50,	
		3	4	4	
	Busan Global Village	30%	60%	100%	
	- - 100	4 4	4 4	4 4	
	- (80), (60 80), (60)	16 : 3 - : 17 - : 2	16 : 4 - : 20	16 : 6 - : 18	가
1- :					
	- -	30 - 15 - 15 8	35 - 19 - 16 10	40 - 12 - 28 15	()
	(7,856)	(68%)	(100%)	-	
		140	150	160	

		2005	2006	2007	
		3% 가	3% 가	3% 가	가
-	-	98% 8	98% 8	98% 8	
1- :					
		4 2	5 2	5 2	
		4	5	5	
-	.		12 24 { 1 1 }	12 24 { 1 1 }	

				$75,800 * 2 * 3 * 4 = 1,820$ $1,820,000 - 1,198,000 = 가 622$ (3210-3211-210-403-01) $(6,574,000,000) (6,500,000,000) = 9,861,000$ $9,861,000,000 - 9,750,000,000 = 가 111,000$
	2,861,213	1,860,799	1,000,414	
				$75,800 * 2 * 2 * 4 = 1,213$ $1,213,000 - 799,000 = 가 414$ (3210-3211-210-403-02) $(1,860,000,000) (1,860,000,000) = 2,860,000$ $2,860,000,000 - 1,860,000,000 = 가 1,000,000$
	162,874	162,097	777	
				(3210-3211-120-202-01) $75,800 * 2 * 3 * 5 = 2,274$ $2,274,000 - 1,497,000 = 가 777$
가	18,884	15,610	3,274	

				(3210-3211-110-101-10)
				가 29,740 * 10 * 8 * 12 = 28,551
				28,551,000 - 25,277,000 = 가 3,274
	22,947	22,325	622	
				(3210-3211-120-202-01)
				75,800 * 2 * 3 * 4 = 1,820
				1,820,000 - 1,198,000 = 가 622
1- :	327,334	323,967	3,367	
	67,334	63,967	3,367	
				(3210-3211-120-202-01)
				75,800 * 3 * 2 * 10 = 4,548
				4,548,000 - 2,994,000 = 가 1,554
				75,800 * 2 * 2 * 10 = 3,032
				3,032,000 - 1,996,000 = 가 1,036
				75,800 * 5 * 3 * 2 = 2,274
				2,274,000 - 1,497,000 = 가 777
	10,413,014	10,293,565	119,449	
				(3210-3211-110-101-01)

				· (7)	
				- (4 7)	4,610,540 * 7 * 12 = 387,286
					387,286,000 - 377,746,000 = 가 9,540
				· (192)	
				-5	2,748,500 * 37 * 12 = 1,220,334
				-6	2,346,900 * 56 * 12 = 1,577,117
				-7	1,801,000 * 74 * 12 = 1,599,288
				-8	1,530,800 * 21 * 12 = 385,762
				-9	1,416,600 * 4 * 12 = 67,997
					4,850,498,000 - 3,925,916,000 = 가 924,582
				·	= 0
					0 - 654,320,000 = 654,320
				·	4,850,498,000 * 1/12 = 404,209
					404,209,000 - 654,320,000 = 250,111
				(3210-3211-110-101-02)	
				· 5	9,471 * 37 * 48 * 12 = 201,846
				· 6	8,036 * 56 * 48 * 12 = 259,210
				· 7	7,210 * 74 * 48 * 12 = 307,320
				· 8	6,461 * 21 * 48 * 12 = 78,153

				. 9	5,794 * 4 * 48 * 12 = 13,350			
					859,879,000 - 839,523,000 = 가			20,356
				가				
				.	30,000 * 199 * 0.92 * 12 = 65,909			
				.	20,000 * 199 * 2.01 * 12 = 95,998			
					161,907,000 - 123,385,000 = 가			38,522
				.	47,700 * 199 * 0.2 * 4 = 7,594			
				.	369,700 * 199 * 0.25 * 4 = 73,571			
					81,165,000 - 53,306,000 = 가			27,859
					8,861,380 * 12 = 106,337			
					106,337,000 - 96,467,000 = 가			9,870
				. 8				= 0
				. 가 ()	30,000 * 17 * 12 = 6,120			
				. 가 ()	20,000 * 18 * 12 = 4,320			
					10,440,000 - 8,400,000 = 가			2,040
				(3210-3211-110-101-03)				
					()			
					130,000 * 199 * 12 = 310,440			

				310,440,000 - 302,640,000 = 가 7,800
				(3210-3211-110-101-04)
			5	140,000 * 37 * 12 = 62,160
			8	120,000 * 25 * 12 = 36,000
				98,160,000 - 90,240,000 = 가 7,920
				(3210-3211-110-101-05) 가
				4,850,498,000 * 1.2/12 = 485,050
				485,050,000 - 490,740,000 = 5,690
				(3210-3211-110-101-06) 가
				4,850,498,000 * 2/12 = 808,417
				808,417,000 - 817,900,000 = 9,483
				(3210-3211-110-101-07) 가
				387,286,000 * 66% * 10/360 = 7,101
				4,850,498,000 * 10/360 = 134,737
				32,313,000 * 70% * 10/360 = 629
				142,467,000 - 166,423,000 = 23,956
				(3210-3211-120-204-02)
			5	250,000 * 37 * 12 = 111,000
			8 9	105,000 * 25 * 12 = 31,500
				142,500,000 - 130,980,000 = 가 11,520

