3

| | | 2004 | 2005 | 2006 | |
|---|---|---|---|---|---|
| 7 : | | | | | |
| 7- : | | | | | |
| | | 67 | 70 | 75 | |
| | | 68 | 71 | 76 | |
| | | | | | |

| | | | | |
|---|---|---|---|---|
| | 4,029,558 | 4,262,493 | 232,935 | |
| | 877,434 | 890,369 | 12,935 | |
| 7 : | 877,434 | 890,369 | 12,935 | |
| 7- : | 877,434 | 890,369 | 12,935 | |
| | 181,534 | 194,469 | 12,935 | |

(3410-3415-120-301-08)

$$= 8,397$$

$$8,397,000 - \quad 11,172,000 = \quad 2,775$$

$$= 18,000$$

$$18,000,000 - \quad 24,000,000 = \quad 6,000$$

$$= 8,100$$

$$8,100,000 - \quad 10,800,000 = \quad 2,700$$

$$= 4,380$$

$$4,380,000 - \quad 5,840,000 = \quad 1,460$$

| | | | | |
|---|---|---|---|---|
| | 3,152,124 | 3,372,124 | 220,000 | |

(3410-3415-110-101-01)

$$( \quad ) = 1,095,984$$

$$1,095,984,000 - \quad 1,206,106,000 = \quad 110,122$$

$$( \quad ) = 177,018$$

$$177,018,000 - \quad 201,018,000 = \quad 24,000$$

(    :    )

| | | | | |
|---|---|---|---|---|
| | | | | (          )                                              = 165,018 |
| | | | | 165,018,000 -        201,018,000 =                      36,000 |
| | | | | (3410-3415-110-101-03) |
| | | | | = 117,560 |
| | | | | 117,560,000 -        118,560,000 =                      1,000 |
| | | | | (3410-3415-110-101-04) |
| | | | | = 109,920 |
| | | | | 109,920,000 -        112,920,000 =                      3,000 |
| | | | | (3410-3415-120-204-02) |
| | | | | = 108,480 |
| | | | | 108,480,000 -        111,480,000 =                      3,000 |
| | | | | (3410-3415-120-204-03) |
| | | | | ,                                              = 62,600 |
| | | | | 62,600,000 -        63,600,000 =                      1,000 |
| | | | | (3410-3415-110-101-05) |
| | | | | = 128,886 |
| | | | | 128,886,000 -        150,764,000 =                      21,878 |
| | | | | (3410-3415-110-101-06) |
| | | | | = 226,273 |
| | | | | 226,273,000 -        251,273,000 =                      25,000 |

|  |  |  |  |  |
|---|---|---|---|---|
|  |  |  |  | (3410-3415-110-101-08) |
|  |  |  |  | = 140,364 |
|  |  |  |  | 140,364,000 -        135,364,000 =                  5,000 |