

		2004	2005	2006	
		5	5	5	
		100%	100%	100%	DB
8- :					
		2	2	1	
		5	5	5	(6)
		2	1	2	
		3	1	3	
8- :					
		2,500	3,000	3,300	

		2004	2005	2006	
		700	750	800	
8- :					
			- 1 8 (68Km)	- 2 8 (82Km)	
		60	70	80	
		5	5	5	

				(1210-1215-220-405-01)				
								= 241,900
					241,900,000	-	300,000,000	= 58,100
					.			= 135,680
					135,680,000	-	170,000,000	= 34,320
	379,922	435,883	55,961					
				(1210-1215-120-201-01)				
								= 281,661
					281,661,000	-	306,047,000	= 24,386
								= 57,681
					57,681,000	-	89,256,000	= 31,575
	864,830	888,864	24,034					
				(1210-1215-120-201-01)				
				LAN				= 158,266
					158,266,000	-	182,300,000	= 24,034
8- :	319,636	331,086	11,450					
	142,038	153,488	11,450					
				(1210-1216-120-201-01)				
								= 29,938
					29,938,000	-	41,388,000	= 11,450

8- :	235,212	601,932	366,720	
	0	240,000	240,000	
				(1210-1216-120-201-01) = 0 0 - 4,000,000 = 4,000
				(1210-1216-220-401-01) = 0 0 - 210,000,000 = 210,000
				(1210-1216-220-401-02) = 0 0 - 26,000,000 = 26,000
IT	179,463	306,183	126,720	
				(1210-1215-120-201-01) = 0 0 - 108,720,000 = 108,720 . = 0 0 - 18,000,000 = 18,000