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【                   】

|      | 2004                                     | 2005                                     | 2006                                     |   |
|------|------------------------------------------|------------------------------------------|------------------------------------------|---|
| 8 :  |                                          |                                          |                                          |   |
| 8- : |                                          |                                          |                                          |   |
| .    | 3,265                                    | 3,765                                    | 3,765                                    | . |
|      | : 10,000<br>:<br>35,700 /81,000<br>(56%) | : 12,500<br>:<br>37,861 /77,000<br>(65%) | : 20,000<br>:<br>47,000 /77,000<br>(87%) | . |
|      | 112,150 /384,818<br>(29%)                | 187,628 /384,818<br>(48%)                | 190,000 /384,818<br>(49%)                |   |
|      | 552 /23,056<br>(2.3%)                    | 557 /23,056<br>(2.5%)                    | 690 /23,056<br>(3.0%)                    |   |
| 8- : |                                          |                                          |                                          |   |
|      | 1,076                                    | 1,176                                    | 1,276                                    | . |
|      | 100 /370<br>(27%)                        | 48 /370<br>(13%)                         | 100 /370<br>(27%)                        |   |

|             |  | 2004              | 2005            | 2006            |     |
|-------------|--|-------------------|-----------------|-----------------|-----|
|             |  | 2 5 /35<br>(7.1%) | 3 /35<br>(8.5%) | 3 /35<br>(8.5%) | 가   |
|             |  | 3,744             | 3,375           | 3,345           | .   |
|             |  | 10,119            | 12,400          | 12,400          | . . |
| <b>8- :</b> |  |                   |                 |                 |     |
|             |  | 1 (3,000 )        | 2 (4,000 )      | 2 (5,000 )      |     |
|             |  | 3 (18,221 )       | 3 (20,000 )     | 3 (20,000 )     | 10% |
| <b>8- :</b> |  |                   |                 |                 |     |
|             |  | 103 (1,419 )      | 103 (1,500 )    | 103 (1,600 )    | ,   |
|             |  | 7,005             | 8,000           | 8,400           | 가 , |

|        |   | 2004    | 2005    | 2006    |   |
|--------|---|---------|---------|---------|---|
|        |   | 25,800  | 26,000  | 27,000  |   |
|        |   | 560,000 | 500,000 | 480,000 |   |
|        | 2 | 10%     | 10%     | 5%      | 2 |
| 9 : .  |   |         |         |         |   |
| 9- :   |   |         |         |         |   |
|        |   | 4       | 4       | 5       |   |
|        |   | 30      | 31      | 31      |   |
|        |   |         | 1       | 2       | , |
| 9- : . |   |         |         |         |   |

|              |       | 2004        | 2005        | 2006        |     |
|--------------|-------|-------------|-------------|-------------|-----|
|              | .     | 6 (7,410 )  | 6 (7,410 )  | 6 (7,410 )  | , , |
|              |       | 57          | 90          | 90          |     |
| <b>9- :</b>  |       |             |             |             |     |
|              | ( , ) | 12 (300 )   | 14 (300 )   | 14 (300 )   | ,   |
|              |       | 22 ( 2 )    | 22 ( 2 )    | 22 ( 2 )    | ,   |
|              | ( )   | 18 (8,859 ) | 18 (8,400 ) | 18 (8,400 ) | ,   |
| <b>10 :</b>  |       |             |             |             |     |
| <b>10- :</b> |       |             |             |             |     |
|              |       | 300         | 300         | 300         |     |

|              |   | 2004         | 2005        | 2006        |  |
|--------------|---|--------------|-------------|-------------|--|
|              |   | 1,000        | 1,350       | 1,400       |  |
| -            | - | 4 (400 )     | 6 (600 )    | 10 (1,000 ) |  |
| <b>10- :</b> |   |              |             |             |  |
|              |   | 1%           | 1%          | 0.8%        |  |
|              |   | 1.12%        | 1.12%       | 1%          |  |
| <b>10- :</b> |   |              |             |             |  |
|              |   | 120 (2,880 ) | 72 (2,000 ) | 72 (2,000 ) |  |
| .            |   | 48 (864 )    | 24 (432 )   | 24 (432 )   |  |
|              |   |              |             |             |  |



|      |           |           |         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|------|-----------|-----------|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|      |           |           |         | <ul style="list-style-type: none"> <li>· 가 <math>8,199,000 * 1.5/12 = 1,025</math></li> <li>· <math>120,000 * 1 * 12 = 1,440</math></li> <li>· <math>90,000 * 1 * 12 = 1,080</math></li> <li>· <math>30,000 * 1 * 6 = 180</math></li> </ul> <p style="text-align: right;"><math>17,091,000 - 16,174,000 =</math> 가 917</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|      | 367,750   | 457,824   | 90,074  | [ 90,074 ]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|      |           |           |         | <p>(2210-2211-210-308-01)</p> <p style="text-align: right;"><math>( 347,750)</math><br/><math>= 347,750</math></p> <p style="text-align: right;"><math>( 347,750,000) - ( 437,824,000) = ( 90,074)</math><br/><math>347,750,000 - 437,824,000 = 90,074</math></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 8- : | 9,793,801 | 9,726,523 | 67,278  | [ 26 45,081 ]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|      | 7,913,755 | 7,737,681 | 176,074 | [ 109,414 ]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|      |           |           |         | <p>(2210-2211-210-307-01)</p> <p style="text-align: right;"><math>( 240,506)</math><br/><math>= 481,012</math></p> <p style="text-align: right;"><math>( 240,506,000) - ( 216,600,000) = ( 23,906)</math><br/><math>481,012,000 - 433,200,000 =</math> 가 47,812</p> <p style="text-align: right;"><math>( ) = 0</math></p> <p style="text-align: right;"><math>( 0) - ( 639,237,000) = ( 639,237)</math><br/><math>0 - 958,855,000 = 958,855</math></p> <p>(2210-2211-210-308-01)</p> <p style="text-align: right;"><math>( 98,820)</math><br/><math>= 148,230</math></p> <p style="text-align: right;"><math>( 98,820,000) - ( 104,310,000) = ( 5,490)</math><br/><math>148,230,000 - 156,465,000 = 8,235</math></p> <p style="text-align: right;"><math>( 730,235)</math><br/><math>= 1,095,352</math></p> |

|      |           |           |         |                               |                         |
|------|-----------|-----------|---------|-------------------------------|-------------------------|
|      |           |           |         |                               |                         |
|      | 611,958   | 624,380   | 12,422  | [ 6,211 ]                     |                         |
|      |           |           |         | (2210-2211-210-201-01)        |                         |
|      |           |           |         | .                             | ( 5,309)<br>= 10,618    |
|      |           |           |         | ( 5,309,000) ( 11,520,000)    | ( 6,211)                |
|      |           |           |         | 10,618,000 - 23,040,000 =     | 12,422                  |
|      | 542,930   | 542,982   | 52      | [ 26 ]                        |                         |
|      |           |           |         | (2210-2211-210-307-01)        |                         |
|      |           |           |         | .                             | ( 76,965)<br>= 153,930  |
|      |           |           |         | ( 76,965,000) ( 76,991,000)   | ( 26)                   |
|      |           |           |         | 153,930,000 - 153,982,000 =   | 52                      |
|      | 492,978   | 589,300   | 96,322  | [ 58,122 ]                    |                         |
|      |           |           |         | (2210-2211-210-201-01)        |                         |
|      |           |           |         | .                             | ( 33,853)<br>= 33,853   |
|      |           |           |         | ( 33,853,000) ( 53,775,000)   | ( 19,922)               |
|      |           |           |         | 33,853,000 - 53,775,000 =     | 19,922                  |
|      |           |           |         | (2210-2211-210-307-01)        |                         |
|      |           |           |         | .                             | ( 140,000)<br>= 280,000 |
|      |           |           |         | ( 140,000,000) ( 178,200,000) | ( 38,200)               |
|      |           |           |         | 280,000,000 - 356,400,000 =   | 76,400                  |
| 8- : | 3,799,270 | 3,649,750 | 149,520 | [ 149,760 ]                   |                         |
|      | 1,882,959 | 1,883,439 | 480     | [ 240 ]                       |                         |
|      |           |           |         | (2210-2211-210-201-01)        |                         |
|      |           |           |         | .                             | ( 40,124)<br>= 80,248   |
|      |           |           |         | ( 40,124,000) ( 40,364,000)   | ( 240)                  |
|      |           |           |         | 80,248,000 - 80,728,000 =     | 480                     |





( : )

|      |           |           |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|------|-----------|-----------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|      |           |           |           | $\begin{aligned} & ( 16,200,000) \quad ( 7,355,000) \quad ( 8,845) \\ & 16,200,000 - 7,355,000 = \text{가} \quad 8,845 \\ & \quad \quad \quad ( 27,600) \\ & \quad \quad \quad = 27,600 \\ & ( 27,600,000) \quad ( 78,000,000) \quad ( 50,400) \\ & 27,600,000 - 78,000,000 = \quad 50,400 \end{aligned}$                                                                                                                                                                                                                                                                                              |
| 9 :  | 9,005,307 | 5,117,973 | 3,887,334 | [ 226,724 3,181,655 ]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 9- : | 6,349,006 | 2,611,378 | 3,737,628 | [ 226,724 3,181,655 ]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|      | 420,151   | 415,861   | 4,290     | [ 2,724 ]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|      |           |           |           | <p>(2210-2211-110-101-08)</p> $\begin{aligned} & \quad \quad \quad ( 8,424) \\ & \quad \quad \quad = 8,424 \\ & ( 8,424,000) \quad ( 8,400,000) \quad ( 24) \\ & 8,424,000 - 8,400,000 = \text{가} \quad 24 \end{aligned}$ <p>(2210-2211-120-201-01)</p> $\begin{aligned} & \quad \quad \quad = 3,187 \\ & 3,187,000 - 1,621,000 = \text{가} \quad 1,566 \end{aligned}$ <p>(2210-2211-210-201-01)</p> $\begin{aligned} & \quad \quad \quad ( 5,500) \\ & \quad \quad \quad = 5,500 \\ & ( 5,500,000) \quad ( 2,800,000) \quad ( 2,700) \\ & 5,500,000 - 2,800,000 = \text{가} \quad 2,700 \end{aligned}$ |
|      | 3,146,835 | 82,735    | 3,064,100 | [ 3,031,812 ]                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|      |           |           |           | <p>(2210-2211-210-308-01)</p> $\begin{aligned} & \quad \quad \quad ( 88,625) \\ & \quad \quad \quad = 134,188 \\ & ( 88,625,000) \quad ( 56,813,000) \quad ( 31,812) \\ & 134,188,000 - 70,088,000 = \text{가} \quad 64,100 \end{aligned}$ <p>(2210-2211-210-402-02)</p>                                                                                                                                                                                                                                                                                                                               |

( : )

|      |           |           |         |                                                   |                                           |
|------|-----------|-----------|---------|---------------------------------------------------|-------------------------------------------|
|      |           |           |         |                                                   | = ( 3,000,000 )<br>= 3,000,000            |
|      | 1,165,952 | 1,112,782 | 53,170  | [ 18,225 ]                                        |                                           |
|      |           |           |         | (2210-2211-210-307-02)                            | ( 218,000 )<br>= 436,000                  |
|      |           |           |         | ( 218,000,000 ) ( 214,391,000 ) ( 3,609 )         | 436,000,000 - 428,782,000 = 가 7,218       |
|      |           |           |         | ( 470,000 )                                       | = 470,000                                 |
|      |           |           |         | ( 470,000,000 ) ( 650,000,000 ) ( 180,000 )       | 470,000,000 - 650,000,000 = 180,000       |
|      |           |           |         | (2210-2211-210-405-01)                            | ( 158,166 )<br>= 225,952                  |
|      | 1,616,068 | 1,000,000 | 616,068 | [ 224,000 168,068 ]                               |                                           |
|      |           |           |         | (2210-2211-210-402-02)                            | ( 1,168,068 )<br>= 1,168,068              |
|      |           |           |         | 3 ( 1,168,068,000 ) ( 1,000,000,000 ) ( 168,068 ) | 1,168,068,000 - 1,000,000,000 = 가 168,068 |
|      |           |           |         | 1                                                 | = ( 224,000 )<br>= 448,000                |
| 9- : | 2,542,801 | 2,393,095 | 149,706 |                                                   |                                           |
|      | 466,250   | 431,625   | 34,625  |                                                   |                                           |
|      |           |           |         | (2210-2211-210-308-01)                            | ( 138,500 )<br>= 207,750                  |
|      |           |           |         | ( )                                               | = 207,750                                 |
|      |           |           |         | ( 138,500,000 ) ( 138,500,000 ) ( 0 )             | 207,750,000 - 173,125,000 = 가 34,625      |
| ( )  | 1,868,831 | 1,753,750 | 115,081 |                                                   |                                           |

|  |         |         |        |                                   |        |
|--|---------|---------|--------|-----------------------------------|--------|
|  |         |         |        | (2210-2211-220-308-01)            |        |
|  |         |         |        | = 51,000                          |        |
|  |         |         |        | 51,000,000 - 44,880,000 = 가       | 6,120  |
|  |         |         |        | = 1,353,885                       |        |
|  |         |         |        | 1,353,885,000 - 1,273,031,000 = 가 | 80,854 |
|  |         |         |        | = 200,666                         |        |
|  |         |         |        | 200,666,000 - 172,559,000 = 가     | 28,107 |
|  | 155,089 | 151,279 | 3,810  |                                   |        |
|  |         |         |        | (2210-2211-110-101-08)            |        |
|  |         |         |        | ( 가 ) (=48,057)                   |        |
|  |         |         |        | . 3,641,660 * 12 = 43,700         |        |
|  |         |         |        | 43,700,000 - 39,890,000 = 가       | 3,810  |
|  | 76,251  | 0       | 76,251 |                                   |        |
|  |         |         |        | (5210-5211-420-802-01)            |        |
|  |         |         |        | <'04 > ( )                        |        |
|  |         |         |        | =                                 | 272    |
|  |         |         |        | =                                 | 11     |
|  |         |         |        | =                                 | 115    |
|  |         |         |        | 가 =                               | 437    |
|  |         |         |        | =                                 | 447    |

|  |  |  |  |   | = | 1,064  |
|--|--|--|--|---|---|--------|
|  |  |  |  |   | = | 43     |
|  |  |  |  | . | = | 10,961 |
|  |  |  |  |   | = | 7      |
|  |  |  |  |   | = | 40,879 |
|  |  |  |  |   | = | 10,925 |
|  |  |  |  |   | = | 2,150  |
|  |  |  |  |   | = | 8,494  |
|  |  |  |  |   | = | 446    |