

: 2003

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|     |     |               |         |               |         |             |         |
|-----|-----|---------------|---------|---------------|---------|-------------|---------|
|     |     |               |         |               |         |             |         |
|     |     | 2,912,638,424 | 100.00% | 2,653,463,916 | 100.00% | 259,174,508 | 9.77%   |
| 100 |     | 1,701,397,000 | 58.41%  | 1,701,397,000 | 64.12%  | -           | -       |
|     | 110 | 1,701,397,000 | 58.41%  | 1,701,397,000 | 64.12%  | -           | -       |
|     | 111 | 1,260,251,000 | 43.27%  | 1,260,251,000 | 47.49%  | -           | -       |
|     | 112 | 412,395,000   | 14.16%  | 412,395,000   | 15.54%  | -           | -       |
|     | 113 | 28,751,000    | 0.99%   | 28,751,000    | 1.08%   | -           | -       |
| 200 |     | 473,502,924   | 16.26%  | 261,132,902   | 9.84%   | 212,370,022 | 81.33%  |
|     | 210 | 60,553,651    | 2.08%   | 60,331,609    | 2.27%   | 222,042     | 0.37%   |
|     | 211 | 2,690,133     | 0.09%   | 2,690,133     | 0.10%   | -           | -       |
|     | 212 | 24,813,761    | 0.85%   | 24,591,719    | 0.93%   | 222,042     | 0.90%   |
|     | 213 | 5,396,912     | 0.19%   | 5,396,912     | 0.20%   | -           | -       |
|     | 214 | 21,000        | 0.00%   | 21,000        | 0.00%   | -           | -       |
|     | 215 | 3,451,000     | 0.12%   | 3,451,000     | 0.13%   | -           | -       |
|     | 216 | 24,180,845    | 0.83%   | 24,180,845    | 0.91%   | -           | -       |
|     | 220 | 412,949,273   | 14.18%  | 200,801,293   | 7.57%   | 212,147,980 | 105.65% |
|     | 221 | 24,325,135    | 0.84%   | 23,325,135    | 0.88%   | 1,000,000   | 4.29%   |
|     | 222 | 279,224,604   | 9.59%   | 80,000,000    | 3.01%   | 199,224,604 | 249.03% |
|     | 223 | 1,835,441     | 0.06%   | -             | -       | 1,835,441   | 100.00% |
|     | 224 | 56,047,500    | 1.92%   | 56,047,500    | 2.11%   | -           | -       |
|     | 225 | -             | -       | -             | -       | -           | -       |
|     | 226 | -             | -       | -             | -       | -           | -       |
|     | 227 | 5,950,347     | 0.20%   | 6,050,347     | 0.23%   | 100,000     | 1.65%   |
|     | 228 | 44,127,596    | 1.52%   | 33,939,661    | 1.28%   | 10,187,935  | 30.02%  |

|     |     |             |        |             |        |            |        |
|-----|-----|-------------|--------|-------------|--------|------------|--------|
|     |     |             |        |             |        |            |        |
|     | 229 | 1,438,650   | 0.05%  | 1,438,650   | 0.05%  | -          | -      |
| 300 |     | 121,160,122 | 4.16%  | 99,600,000  | 3.75%  | 21,560,122 | 21.65% |
|     | 310 | 121,160,122 | 4.16%  | 99,600,000  | 3.75%  | 21,560,122 | 21.65% |
| 400 |     | 104,856,599 | 3.60%  | 98,211,000  | 3.70%  | 6,645,599  | 6.77%  |
|     | 410 | 104,856,599 | 3.60%  | 98,211,000  | 3.70%  | 6,645,599  | 6.77%  |
| 500 |     | -           | -      | -           | -      | -          | -      |
|     | 510 | -           | -      | -           | -      | -          | -      |
|     | 520 | -           | -      | -           | -      | -          | -      |
| 600 |     | 447,264,779 | 15.36% | 428,666,014 | 16.15% | 18,598,765 | 4.34%  |
|     | 610 | 447,264,779 | 15.36% | 428,666,014 | 16.15% | 18,598,765 | 4.34%  |
|     | 620 | -           | -      | -           | -      | -          | -      |
| 700 |     | 64,457,000  | 2.21%  | 64,457,000  | 2.43%  | -          | -      |
|     | 710 | 64,457,000  | 2.21%  | 64,457,000  | 2.43%  | -          | -      |
|     | 711 | 49,457,000  | 1.70%  | 49,457,000  | 1.86%  | -          | -      |
|     | 712 | -           | -      | -           | -      | -          | -      |
|     | 713 | 15,000,000  | 0.51%  | 15,000,000  | 0.57%  | -          | -      |
|     | 720 | -           | -      | -           | -      | -          | -      |