3

| | | 2004 | 2005 | 2006 | |
|---|---|---|---|---|---|
| 5 | | | | | |
| 5 - | | | | | |
| | | 5,188ha/<br>2,441,571 | 5,188ha/<br>2,309,216 | 5,188ha/<br>2,441,571 | |
| | | 35 /57,000 | 40 /60,000 | 40 /60,000 | |
| | | 1,600 | 1,500 | 1,600 | |
| 5 - | | | | | |
| | | 12 /130 | 8 /130 | 8 /130 | / |
| | | 4 | 4 | 4 | |
| | | 1Km | 2Km | 2Km | |

|  |  | 2004 | 2005 | 2006 |  |
|---|---|---|---|---|---|
| 5 - |  |  |  |  |  |
|  |  | 721 /280,787 | 720 /276,840 | 800 /300,000 |  |
|  |  | 290 /355,896 | 270 /308,000 | 290 /355,896 |  |
|  |  | 85,000 | 85,000 | 85,000 |  |
| 5 - |  |  |  |  |  |
|  |  | 545 | 541 | 536 |  |
|  |  | 4 /91 | 7 /119 | 4 /69 |  |
| 5 - |  |  |  |  |  |
|  |  | 73,500 /40kg | 73,000 /40kg | 73,000 /40kg |  |

|  |  | 2004 | 2005 | 2006 |  |
|---|---|---|---|---|---|
|  |  | 14,000 | 14,000 | 14,000 |  |
|  |  | 4  120 | 4  134 | 4  134 |  |
| 5 - |  |  |  |  |  |
| ,  ,  ) | ( | 3,827  ( ) | 3,870  ( ) | 3,870  ( ) | ( ) |
|  |  | 130 | 150 | 150 |  |
|  |  | 1,889 | 1,622 | 1,500 |  |
|  |  |  |  |  |  |

| | | | | |
|---|---|---|---|---|
| | 14,511,032 | 14,546,727 | 35,695 | [ 4,867,030 ] |
| | 6,575,628 | 6,479,938 | 95,690 | [ 4,867,030 ] |
| 5: | 6,575,628 | 6,479,938 | 95,690 | [ 4,867,030 ] |
| 5- : | 3,674,518 | 3,331,328 | 343,190 | [ 2,930,234 ] |
| | 2,396,710 | 2,444,691 | 47,981 | [ 2,396,710 ] |
| | | | | (3110-3111-210-308-01) |
| | | | | = 3,120 |
| | | | | [ 3,120 ] |
| | | | | = 84,374 |
| | | | | [ 84,374 ] |
| | | | | (3110-3111-210-403-01) |
| | | | | = 2,309,216 |
| | | | | [ 2,309,216 ] |
| | 65,000 | 65,000 | 0 | |
| | | | | (3110-3111-220-403-01) |
| | | | | = 65,000 |
| | 222,277 | 211,969 | 10,308 | [ 198,524 ] |
| | | | | (3110-3111-210-403-01) |
| | | | | = 222,277 |
| | | | | [ 198,524 23,753] |
| | 55,000 | 55,000 | 0 | |
| | | | | (3110-3111-220-308-01) |
| | | | | = 55,000 |
| | 5,500 | 0 | 5,500 | |
| | | | | (3110-3111-220-308-01) |
| | | | | = 5,500 |
| | 150,290 | 105,000 | 45,290 | [ 35,000 ] |
| | | | | (3110-3111-210-403-01) |

( : )

| | | | | |
|---|---|---|---|---|
| | | | | = 45,290 |
| | | | | [ 35,000 10,290] |
| | | | | (3110-3111-220-308-01) |
| | | | | = 105,000 |
| | 5,000 | 5,000 | 0 | |
| | | | | (3110-3111-420-310-02) |
| | | | | (FAO) = 5,000 |
| | 60,000 | 57,000 | 3,000 | |
| | | | | (3110-3111-220-403-01) |
| | | | | = 60,000 |
| | 450,000 | 0 | 450,000 | [ 300,000 ] |
| | | | | (3110-3111-210-308-01) |
| | | | | = 450,000 |
| | | | | [ 300,000 150,000] |
| | 40,000 | 0 | 40,000 | |
| | | | | (3110-3111-220-308-01) |
| | | | | = 40,000 |
| | 180,000 | 255,000 | 75,000 | |
| | | | | (3110-3111-220-308-01) |
| | | | | (=180,000) |
| | | | | · ( ) 1,200,000,000*10%= 120,000 |
| | | | | · 1,200,000,000*5%= 60,000 |
| | 21,241 | 21,241 | 0 | |
| | | | | (3110-3111-120-201-01) |
| | | | | · (=2,350) |
| | | | | - 5,000 * 100 * 2 = 1,000 |
| | | | | - 300 * 1,500 * 3 = 1,350 |
| | | | | · = 1,000 |

( : )

| | | | | |
|---|---|---|---|---|
| | | | | . 70,000 * 13 * 1 = 910 |
| | | | | . 5,000 * 100 * 2 = 1,000 |
| | | | | . 5,000 * 10 * 38 = 1,900 |
| | | | | (3110-3111-120-202-01) |
| | | | | 49,900 * 2 * 8 * 12 = 9,581 |
| | | | | (3110-3111-120-203-03) |
| | | | | = 4,000 |
| | | | | (3110-3111-220-206-00) |
| | | | | 5,000 * 100 = 500 |
| | 23,500 | 0 | 23,500 | |
| | | | | (3110-3111-220-307-08) |
| | | | | = 23,500 |
| 5- : | 1,752,500 | 1,608,000 | 144,500 | [ 1,580,000 ] |
| | 1,400,000 | 1,408,000 | 8,000 | [ 1,400,000 ] |
| | | | | (3110-3111-210-403-01) |
| | | | | ( ) = 1,400,000 |
| | | | | [ 1,400,000 ] |
| | 150,000 | 200,000 | 50,000 | |
| | | | | (3110-3111-220-403-01) |
| | | | | = 150,000 |
| | 202,500 | 0 | 202,500 | [ 180,000 ] |
| | | | | (3110-3111-210-403-01) |
| | | | | = 202,500 |
| | | | | [ 180,000 22,500] |
| 5- : | 711,580 | 997,757 | 286,177 | [ 161,000 ] |
| | 276,840 | 521,461 | 244,621 | |
| | | | | (3110-3111-220-308-01) |
| | | | | = 276,840 |

-3-

( : )

| | | | | |
|---|---|---|---|---|
| | 308,000 | 355,896 | 47,896 | [ 154,000 ] |
| | | | | (3110-3111-210-308-01) |
| | | | | = 308,000 |
| | | | | [ 154,000 154,000] |
| | 3,240 | 5,400 | 2,160 | |
| | | | | (3110-3111-220-308-01) |
| | | | | = 3,240 |
| | 30,000 | 30,000 | 0 | |
| | | | | (3110-3111-120-307-02) |
| | | | | = 30,000 |
| | 85,000 | 85,000 | 0 | |
| | | | | (3110-3111-120-307-02) |
| | | | | = 85,000 |
| | 8,500 | 0 | 8,500 | [ 7,000 ] |
| | | | | (3110-3111-210-308-01) |
| | | | | = 8,500 |
| | | | | [ 7,000 1,500] |
| 5- : | 158,800 | 15,400 | 143,400 | [ 111,000 ] |
| | 100,000 | 0 | 100,000 | [ 100,000 ] |
| | | | | (3110-3111-210-402-01) |
| | | | | = 100,000 |
| | | | | [ 100,000 ] |
| | 18,400 | 0 | 18,400 | [ 11,000 ] |
| | | | | (3110-3111-210-403-01) |
| | | | | = 18,400 |
| | | | | [ 11,000 7,400] |
| | 400 | 400 | 0 | |
| | | | | (3110-3111-120-202-01) |

| | | | | |
|---|---|---|---|---|
| | | | | . 49,900 * 4 * 2 * 1 = 400 |
| | 40,000 | 0 | 40,000 | |
| | | | | (3110-3111-220-207-01) |
| | | | | = 40,000 |
| 5- : | 18,144 | 252,702 | 234,558 | [ 12,260 ] |
| | 1,684 | 1,669 | 15 | [ 1,280 ] |
| | | | | (3110-3111-110-101-10) |
| | | | | (7 , 2 ) 28,850 * 7 * 2 = 404 |
| | | | | (3110-3111-210-201-01) |
| | | | | . 5,000 * 2 * 4 * 32 = 1,280 |
| | | | | [ 1,280 ] |
| | 7,208 | 6,994 | 214 | [ 1,728 ] |
| | | | | (3110-3111-110-101-10) |
| | | | | (1 , 200 ) 27,400 * 1 * 200 = 5,480 |
| | | | | (3110-3111-210-201-01) |
| | | | | . 275,000 * 4 = 1,100 |
| | | | | [ 1,100 ] |
| | | | | . = 628 |
| | | | | [ 628 ] |
| | 8,652 | 8,652 | 0 | [ 8,652 ] |
| | | | | (3110-3111-210-201-01) |
| | | | | . 500,000 * 1 = 500 |
| | | | | [ 500 ] |
| | | | | . 120,000 * 1 = 120 |
| | | | | [ 120 ] |
| | | | | . 90,000 * 1 = 90 |
| | | | | [ 90 ] |
| | | | | . |

( : )

| | | | | |
|---|---|---|---|---|
| | | | | 5,000 * 5 * 4 * 12 = 1,200 |
| | | | | [ 1,200 ] |
| | | | | · ( ) = 1,651 |
| | | | | [ 1,651 ] |
| | | | | (3110-3111-210-202-01) |
| | | | | 49,900 * 3 * 4 * 2 = 1,198 |
| | | | | [ 1,198 ] |
| | | | | , 49,900 * 2 * 3 * 10 = 2,994 |
| | | | | [ 2,994 ] |
| | | | | 49,900 * 3 * 3 *2 = 899 |
| | | | | [ 899 ] |
| | 600 | 600 | 0 | [ 600 ] |
| | | | | (3110-3111-210-201-01) |
| | | | | · |
| | | | | 5,000 * 3 * 2 * 20 = 600 |
| | | | | [ 600 ] |
| 5- : | 260,086 | 274,751 | 14,665 | [ 72,536 ] |
| | 184,086 | 186,751 | 2,665 | [ 72,536 ] |
| | | | | (3110-3111-110-101-10) |
| | | | | = 23,022 |
| | | | | [ 11,511 11,511] |
| | | | | , , (=1,509) |
| | | | | · 23,022,000 * 1.45% = 334 |
| | | | | · 23,022,000 * 0.6% = 139 |
| | | | | · 23,022,000 * 4.5% = 1,036 |
| | | | | (3110-3111-120-201-01) |
| | | | | · 5,000 * 5 * 40 = 1,000 |
| | | | | (3110-3111-120-202-01) |

| | | | | |
|---|---|---|---|---|
| | | | | $49,900 * 2 * 1 * 10 = 998$ |
| | | | | (3110-3111-120-301-11) |
| | | | | $300,000 * 16 * 12 = 57,600$ |
| | | | | (3110-3111-210-206-00) |
| | | | | ( ) $= 81,576$ |
| | | | | [ 59,205 22,371] |
| | | | | (3110-3111-210-301-01) |
| | | | | $= 3,200$ |
| | | | | [ 1,820 1,380] |
| | | | | (3110-3111-220-206-00) |
| | | | | $9,900 * 1,033 * 1 = 10,227$ |
| | | | | (3110-3111-220-308-08) |
| | | | | $= 4,954$ |
| | 3,000 | 3,000 | 0 | |
| | | | | (3110-3111-220-206-00) |
| | | | | $5,000 * 600 = 3,000$ |
| | 73,000 | 85,000 | 12,000 | |
| | | | | (3110-3111-220-403-01) |
| | | | | ( ) $= 73,000$ |
| | 47,890 | 48,003 | 113 | |
| | | | | (3110-3111-120-201-01) |
| | | | | · (=8,287) |
| | | | | – $18,700 * 15 * 12 = 3,366$ |
| | | | | – $38,000 * 2 * 12 = 912$ |
| | | | | – $175,300 * 10 = 1,753$ |
| | | | | – $88,000 * 12 = 1,056$ |
| | | | | – $100,000 * 12 = 1,200$ |
| | | | | · $= 3,123$ |

( : )

| | | | | |
|---|---|---|---|---|
| | | | | · 5,000 * 12 * 15 * 12 = 10,800 |
| | | | | (3110-3111-120-202-01) |
| | | | | 10,000 * 8 * 23 * 12 = 22,080 |
| | | | | (3110-3111-120-203-04) |
| | | | | 300,000*12 = 3,600 |
| | 7,887,514 | 8,018,786 | 131,272 | |
| | | | | (5110-5111-310-311-04) |
| | | | | (=708,114) |
| | | | | · ('95 ) 1,750,000,000 * 3.0% * 1 = 52,500 |
| | | | | · ('96 ) 2,102,800,000 * 3.0% * 1 = 63,084 |
| | | | | · ('97 ) 3,924,000,000 * 3.0% * 1 = 117,720 |
| | | | | · ('98 ) 928,000,000 * 3.0% * 1 = 27,840 |
| | | | | · ('99 ) 4,900,000,000 * 3.0% * 1 = 147,000 |
| | | | | · ('99 ) 5,714,000,000 * 3.0% * 1 = 171,420 |
| | | | | · ('00 ) 4,285,000,000 * 3.0% * 1 = 128,550 |
| | | | | (5110-5111-310-601-04) |
| | | | | (=7,179,400) |
| | | | | · ('95 ) = 1,750,000 |
| | | | | · ('96 ) = 1,051,400 |
| | | | | · ('97 ) = 1,308,000 |
| | | | | · ('98 ) = 232,000 |
| | | | | · ('99 ) = 980,000 |
| | | | | · ('99 ) = 1,143,000 |
| | | | | · ('00 ) = 715,000 |