

3

【 】

	2004	2005	2006	
5				
5 -				
	20	20	20	
	150	200	200	
	10	10	10	()
	2 300	2 200	2 200	
	4	4	4	
5 -				
	50 (90%)	50 (90%)	50 (93%)	

	2004	2005	2006	

5 -

	85%	86%	87%	
	30%	31%	32%	, ,

【 】

(:)

	618,402	653,626	35,224	
	303,514	306,488	2,974	
5:	303,514	306,488	2,974	
5- :	45,056	53,004	7,948	
	7,236	13,324	6,088	
				(1210-1214-120-201-01) · 70,000 * 12 = 840
				(1210-1214-120-202-01) 49,900 * 3 * 2 * 8 = 2,396
				(1210-1214-120-203-03) = 4,000
	14,300	14,900	600	
				(1210-1214-120-201-01) - (=4,000) () 20,000 * 200 = 4,000
				· 300,000 * 1 = 300
				· 2,500 * 200 * 5 = 2,500
				(1210-1214-120-202-03) ()
				3,000,000 * 2 * 1 = 6,000
				(1210-1214-120-405-02) 100,000 * 15 = 1,500
	2,520	3,780	1,260	
				(1210-1214-120-201-01) · 70,000 * 4 * 9 = 2,520
	21,000	21,000	0	
				(1210-1214-120-201-01) - 75,000 * 80 * 2.5 = 15,000

					5,000 * 10 * 10 * 12 = 6,000
5- :	28,240	28,240	0		
	2,320	2,320	0		
				(1210-1214-120-201-01)	
				. (=2,320)	
				-	10,000 * 4 * 30 = 1,200
				-	70,000 * 4 * 4 = 1,120
	22,720	22,720	0		
				(1210-1214-120-201-01)	
				. (=22,720)	
				-	10,000 * 4 * 400 = 16,000
				-	70,000 * 4 * 24 = 6,720
	3,200	3,200	0		
				(1210-1214-120-201-01)	
				. 10,000 * 320 = 3,200	
5- :	230,218	225,244	4,974		
	230,218	225,244	4,974		
				(1210-1214-120-201-01)	
				. (=195,204)	
				- (=17,464)	
					230,000 * 8 = 1,840
					412,000 * 22 = 9,064
					820,000 * 8 = 6,560
				- (, ,)	2,700 * 200 = 540
				-	800,000 * 7 = 5,600
				-	1,320,000 * 80 = 105,600
				-	1,320,000 * 50 = 66,000
				.	8,000,000 * 1 = 8,000

(:)

				. () 165,000 * 9 * 12 = 17,820 (1210-1214-120-202-01)
				49,900 * 3 * 2 * 10 = 2,994 (1210-1214-120-303-00) (=6,200)
				. 100,000 * 4 * 5 = 2,000 . 30,000 * 4 * 35 = 4,200
	44,338	47,138	2,800	
				(1210-1214-120-201-01) . = 12,718 (1210-1214-120-203-04)
				300,000 * 12 = 3,600 (1210-1214-120-201-01)
				. 5,000 * 21 * 7 * 12 = 8,820 (1210-1214-120-202-01)
				10,000 * 20 * 8 * 12 = 19,200
	270,550	300,000	29,450	
				(1210-1214-420-305-00) = 270,550