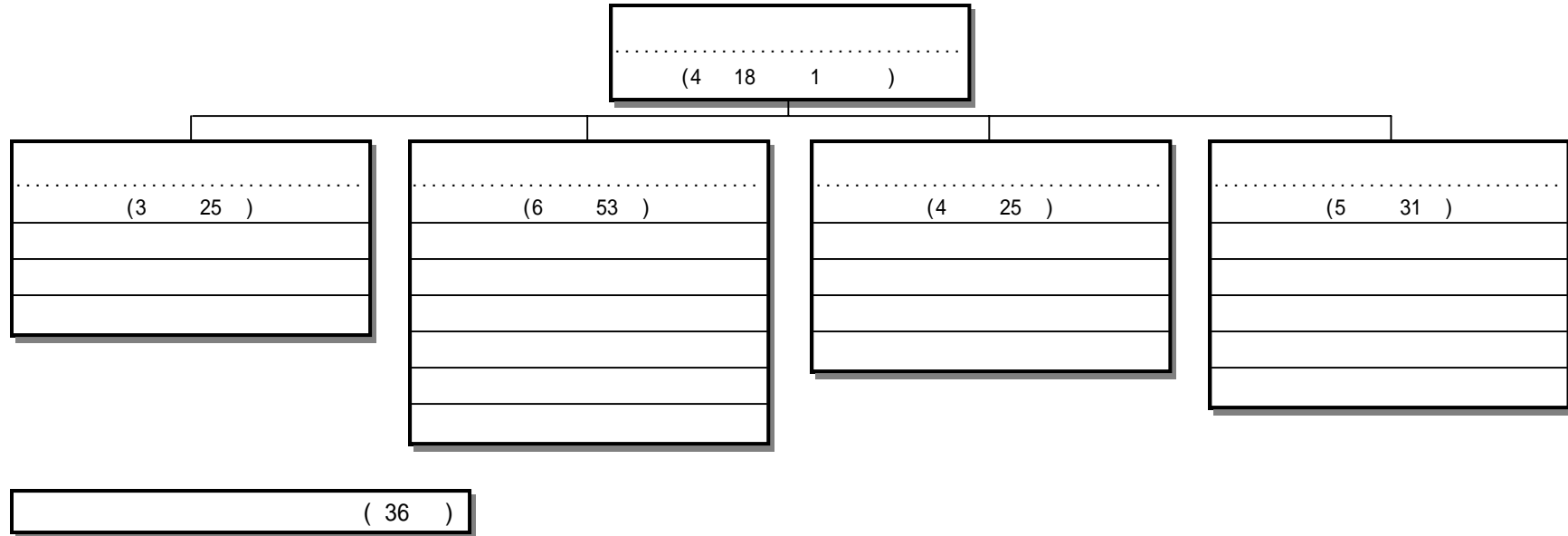


# 2005

1



2

( : )													
		3	4	5	6	7							
	169	1	5	18	40	64	0	0	0	0	0	39	2
	170	1	5	18	38	67	0	0	0	0	0	39	2
	1	0	0	0	2	3	0	0	0	0	0	0	0

	2005		2004			
		(%)		(%)		(%)
	<b>82,551,566</b>	<b>100.0 %</b>	<b>100,007,022</b>	<b>100.0 %</b>	<b>17,455,456</b>	<b>17.5 %</b>
	59,653,115	72.4 %	52,311,507	52.5 %	7,341,608	14.0 %
	2,095,801	2.5 %	2,095,485	2.0 %	316	0.0 %
	20,802,650	25.1 %	45,600,030	45.5 %	24,797,380	54.4 %
	<b>82,551,566</b>	<b>100.0 %</b>	<b>100,007,022</b>	<b>100.0 %</b>	<b>17,455,456</b>	<b>17.5 %</b>
	59,653,115	72.4 %	52,311,507	52.5 %	7,341,608	14.0 %
	2,095,801	2.5 %	2,095,485	2.0 %	316	0.0 %
	20,802,650	25.1 %	45,600,030	45.5 %	24,797,380	54.4 %
	<b>19,964,202</b>	<b>100.0 %</b>	<b>11,633,317</b>	<b>100.0 %</b>	<b>8,330,885</b>	<b>71.6 %</b>
	10,328,983	51.8 %	7,914,849	68.1 %	2,414,134	30.5 %
	126,819	0.6 %	118,468	1.0 %	8,351	7.0 %
	9,508,400	47.6 %	3,600,000	30.9 %	5,908,400	164.1 %
	<b>4,187,779</b>	<b>100.0 %</b>	<b>4,313,654</b>	<b>100.0 %</b>	<b>125,875</b>	<b>2.9 %</b>
	4,021,728	96.2 %	4,157,542	96.5 %	135,814	3.3 %
	112,051	2.6 %	102,112	2.3 %	9,939	9.7 %
	54,000	1.2 %	54,000	1.2 %	0	0.0 %
	<b>40,835,859</b>	<b>100.0 %</b>	<b>39,908,081</b>	<b>100.0 %</b>	<b>927,778</b>	<b>2.3 %</b>
	33,516,883	82.2 %	22,562,614	56.6 %	10,954,269	48.6 %

	2005		2004			
		(%)		(%)		(%)
	78,726	0.1 %	96,437	0.2 %	17,711	18.4 %
	7,240,250	17.7 %	17,249,030	43.2 %	10,008,780	58.0 %
	<b>14,762,436</b>	<b>100.0 %</b>	<b>41,425,784</b>	<b>100.0 %</b>	<b>26,663,348</b>	<b>64.4 %</b>
	10,750,000	73.0 %	16,706,660	40.4 %	5,956,660	35.7 %
	12,436	0.0 %	22,124	0.0 %	9,688	43.8 %
	4,000,000	27.0 %	24,697,000	59.6 %	20,697,000	83.8 %
	<b>2,801,290</b>	<b>100.0 %</b>	<b>2,726,186</b>	<b>100.0 %</b>	<b>75,104</b>	<b>2.8 %</b>
	1,035,521	37.0 %	969,842	35.6 %	65,679	6.8 %
	1,765,769	63.0 %	1,756,344	64.4 %	9,425	0.5 %
	0	0.0 %	0	0.0 %	0	0.0 %

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( : )

				(%)
			59,653,115	100.0%
<b>1</b>			10,328,983	17.3%
	1 -		396,115	
	1 -		9,908,269	
	1 -		24,599	
<b>2</b>			353,557	0.6%
	2 -		117,129	
	2 -		236,428	
<b>3</b>			3,668,171	6.1%
	3 -		3,624,478	
	3 -		10,345	

( : )

				(%)
	3 -		33,348	
	<b>4</b>		<b>33,516,883</b>	<b>56.2%</b>
	4 -		762,038	
	4 -		32,735,045	
	4 -		19,800	
	<b>5</b>		<b>10,750,000</b>	<b>18.0%</b>
	5 -		789,000	
	5 -		9,961,000	
	<b>6</b>		<b>1,035,521</b>	<b>1.7%</b>
	6 -		581,851	
	6 -		341,670	
	6 -		112,000	

3

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	2004	2005	2006	
1				
1 -				
(           ,           )	8	10	12	
(           )	10,000	20,000	25,000	
1 -				
	10,000	15,000	20,000	
	18%	50%	80%	
	20%	50%	70%	
1 -				

		2004	2005	2006	
		120	150	200	
		70%	80%	90%	







				(2220-2221-210-307-02)		=	30,000
				[ 21,000 9,000]			
	29,396	33,450	4,054				
				(2220-2221-120-201-01)			
				· (=14,000)			
				- ( )	30,000 * 100	=	3,000
				-	9,750,000 * 1	=	9,750
				-CD	2,500 * 500	=	1,250
				·	1,500 * 2,000	=	3,000
				·		=	10,000
				(2220-2221-120-202-01)			
					49,900 * 2 * 2 * 12	=	2,396
	4,720	0	4,720				
				(2220-2221-120-201-01)			
				· (=4,000)			
				-	2,000,000 * 2	=	4,000
				·	30,000 * 3 * 8	=	720
	7,200	16,831	9,631				
				(2220-2221-120-201-01)			
				· 15	(=2,300)		
				-	50,000 * 30	=	1,500
				-	8,000 * 50 * 2	=	800
				· ICLEI	20,000 * 5 * 5	=	500
				(2220-2221-120-202-01)			
				ICLEI	49,900 * 2 * 2 * 2	=	400
				(2220-2221-120-203-03)			
						=	4,000

	27,550	27,850	300	
				(2220-2221-120-201-01) · 70,000 * 15 * 1 = 1,050 · 가 100,000 * 25 * 3 = 7,500 · 100,000 * 10 * 3 = 3,000 (2220-2221-120-203-03)  = 11,000 = 5,000
1- :	9,908,269	7,291,970	2,616,299	[ 4,112,000 ]
	2,154,000	700,000	1,454,000	[ 2,150,000 ]
				(2220-2221-120-202-03)  2,000,000 * 2 * 1 = 4,000 (2220-2221-210-401-01)  = 2,130,000 [ 2,130,000 ] 2,150,000 (2220-2221-210-401-03)  = 20,000 [ 20,000 ]
	13,800	41,800	28,000	
				(2220-2221-120-201-01) · 100,000 * 8 = 800 (2220-2221-120-202-01)  10,000 * 16 * 10 * 2 = 3,200 (2220-2221-120-301-09)



				1,000,000	
					1,000,000,000*1 = 1,000,000
	68,775	59,870	8,905		
				(2220-2221-120-201-01)	
				.	15,000 * 25 = 375
				(2220-2221-120-301-09)	
				( , , )	
					1,000,000 * 13 = 13,000
				( )	600,000 * 1 = 600
				(2220-2221-120-301-11)	
					32,000 * 25 = 800
				(2220-2221-220-308-01)	
					(=54,000)
				. ( , ) (=16,000)	
				- ( , )	3,000,000 * 4 = 12,000
				- ( )	1,000,000 * 4 = 4,000
				. ( , ) (=38,000)	
				- (=24,000)	
				( , )	3,000,000 * 6 = 18,000
				( )	1,000,000 * 6 = 6,000
				- (=14,000)	
				( , )	3,000,000 * 2 = 6,000
				( , )	1,000,000 * 2 = 2,000
					3,000 * 2,000 = 6,000
	153,595	180,300	26,705		
				(2220-2221-120-202-01)	
				가	49,900 * 3 * 1 * 2 = 300
					49,900 * 2 * 3 * 1 = 300

				49,900 * 2 * 3 * 1 = 300
				(2220-2221-120-301-09)
				가 49,900 * 18 * 3 = 2,695
				(2220-2221-220-207-01)
				= 150,000
1- :	24,599	217,099	192,500	
	9,900	9,200	700	
				(2220-2221-120-201-01)
				. 18,000 * 200 = 3,600
				. 1,500 * 1,000 = 1,500
				. 5,000 * 2 * 10 * 12 = 1,200
				(2220-2221-120-202-01)
				10,000 * 2 * 15 * 12 = 3,600
	1,099	202,099	201,000	
				(2220-2221-120-201-01)
				. 100,000 * 2 = 200
				(2220-2221-120-202-01)
				가 49,900 * 2 * 3 * 3 = 899
ISO14001	13,600	5,800	7,800	
				(2220-2221-120-201-01)
				. ISO14001 (=12,500)
				- 2,500,000 * 1 = 2,500
				-ISO14001 (=10,000)
				= 6,000
				= 4,000
				. ISO14001 300,000 * 3 * 1 = 900

					. ISO14001
					100,000 * 1 * 2 = 200
	126,819	118,468	8,351		
					(2220-2221-110-101-03)
					( ) 130,000 * 2 * 12 = 3,120
					(2220-2221-110-101-07) 가
					( ) 52,451,000 * 58% * 18/288 = 1,902
					(2220-2221-110-101-08)
					( ) (=58,933)
					. (=52,451)
					- " " (27,525,000 + 27,525,000 * 58% * 2.4%) * 1 = 27,909
					- " " (24,205,000 + 24,205,000 * 58% * 2.4%) * 1 = 24,542
					.가 (=1,680)
					- 30,000 * 2 * 12 = 720
					- . 20,000 * 4 * 12 = 960
					. (=4,802)
					- " " 5,197 * 40 * 1 * 12 * 1.024 = 2,555
					- " " 4,570 * 40 * 1 * 12 * 1.024 = 2,247
					(2220-2221-120-201-01)
					. (=2,400)
					- 3,000 * 100 * 4 = 1,200
					- , 3,000 * 100 * 4 = 1,200
					. 20,000 * 12 = 240
					. (A4, B4) = 3,194
					. ( , ) (=2,760)
					- 198,000 * 3 * 4 = 2,376
					- ( ) 48,000 * 1 * 8 = 384
					. = 6,550

				(2220-2221-120-201-01) . 25,000 * 1 * 12 = 300 (2220-2221-120-201-01) . = 15,000 (2220-2221-120-201-01) . ( 2 ) 800,000 * 1 = 800 (2220-2221-120-202-01) 10,000 * 23 * 8 * 12 = 22,080 (2220-2221-120-203-04) 300,000 * 12 = 3,600 (2220-2221-120-204-03) 50,000 * 2 * 12 = 1,200 (2220-2221-120-204-02) (=3,540) . " " 155,000 * 1 * 12 = 1,860 . " " 140,000 * 1 * 12 = 1,680 (2220-2221-220-405-01) (=1,200) . PC 1,200,000 * 1 = 1,200
	9,508,400	3,600,000	5,908,400	
				(2220-2221-420-702-00) (=1,125,000) . 45,000,000,000 * 2.5% = 1,125,000 (5310-5311-420-308-02) 45,000,000,000 * 7.5% = 3,375,000 (2220-2221-320-401-01) ( ) = 3,000,000 ( ) = 2,000,000



				(2220-2221-420-310-02)
				ICLEI ( ) 1,200 * 7,000\$ = 8,400