

		2004	2005	2006	
2 -					
		100	120	150	
	.	220	230	240	
		10	15	20	
1	1	50	60	70	
			35	50	
2 -					
		140	140	140	
		150	200	250	

		2004	2005	2006	
		150	200	250	
	()	300	400	500	
2 - .IT					
	IT (IT ,)	80	100	120	
		20	30	40	
	IT	550	600	650	
	IT	8 (8)	15 (12, 3)	15 (13, 2)	
	D/B	50,000	60,000	70,000	D/B
3					

		2004	2005	2006	
3 -					
	(, ,)	270	290	310	
		79	85	90	
3 -					
		20	30	50	

					50,000 * 20 = 1,000
				(3210-3213-120-307-02)	= 40,000
	1,985,000	1,435,000	550,000		
				(3210-3213-220-306-00)	
				()	= 1,985,000
	23,580	81,984	58,404		
				(3210-3212-120-201-01)	
				.	5,000 * 2,000 = 10,000
				.	
				.	500 * 1,000 = 500
				(3210-3212-120-202-01)	200 * 5,000 = 1,000
				(3210-3212-120-203-03)	49,900 * 5 * 4 * 10 = 9,980
				(3210-3212-120-301-11)	= 2,000
					5,000 * 20 = 100
2- :	625,000	625,000	0		
	625,000	625,000	0		
				(3210-3212-120-307-02)	
					5,000,000 * 5 = 25,000
					27,500,000 * 20 = 550,000
				(3210-3213-120-307-02)	= 20,000
				2005	= 30,000
2- :	1,510,000	1,480,000	30,000		
	1,510,000	1,480,000	30,000		

				(3210-3212-120-307-02)	= 30,000
					= 200,000
					= 30,000
				1 1	= 50,000
				(3210-3212-220-402-01)	
				. .	= 1,200,000
2- :	7,986,187	6,093,528	1,892,659	[2,400,000]	
	7,483,191	5,943,528	1,539,663	[2,400,000]	
				(3210-3212-120-201-01)	
				. (=12,200)	
				- 가 14,000 * 200	= 2,800
				- 6,000 * 1,000	= 6,000
				- 2,000 * 500	= 1,000
				- 4,000 * 200 * 3	= 2,400
				. (=6,500)	
				- 100,000 * 20 * 1	= 2,000
				- 100,000 * 15 * 3 * 1	= 4,500
				(3210-3212-120-202-01)	
				49,900 * 5 * 2 * 9	= 4,491
				(3210-3212-120-202-03)	
				가 ,	= 8,000
				(3210-3212-120-203-03)	
					= 2,000
				(3210-3212-120-307-02)	
					= 200,000
				(3210-3212-210-307-02)	
				가	= 400,000

				[200,000 200,000] (3210-3212-210-307-04) 2005 = 800,000 [200,000 600,000] (3210-3212-210-402-01) = 2,000,000 [2,000,000] (3210-3212-220-307-05) = 3,000,000 (3210-3212-220-402-01) = 700,000 = 350,000
	502,996	150,000	352,996	
				(3210-3212-120-202-01) 49,900 * 5 * 2 * 4 = 1,996 (3210-3212-120-203-03) = 1,000 (3210-3212-120-307-04) 2005 = 200,000 = 300,000
2- : IT	6,665,908	6,370,637	295,271	[2,905,000]
IT	4,948,792	3,541,546	1,407,246	[1,905,000]
				(3210-3212-120-201-01) IT 100,000 * 8 * 3 = 2,400 (3210-3212-120-202-01) IT 49,900 * 5 * 2 * 8 = 3,992 (3210-3212-120-202-03) IT = 6,400

				(3210-3212-120-203-03) IT = 1,000 (3210-3212-120-307-02) IT () = 100,000 IT () = 1,000,000 (3210-3212-210-307-05) = 1,905,000 [1,905,000] (3210-3212-220-306-00) () = 1,000,000 (3210-3212-220-307-05) IT = 200,000 IT (=730,000) . = 400,000 . = 180,000 . IT = 150,000
	1,717,116	2,829,091	1,111,975	[1,000,000]
				(3210-3212-120-201-01) . (=1,800) - 200,000 * 6 = 1,200 - 1,000 * 300 = 300 - 100,000 * 3 = 300 . 100,000 * 8 * 2 = 1,600 (3210-3212-120-202-01) 49,900 * 5 * 2 * 5 = 2,495 (3210-3212-120-203-03) = 1,000 (3210-3212-120-301-11)

				(=10,000)
				· 3,000,000 * 1 = 3,000
				· 2,000,000 * 2 = 4,000
				· 1,000,000 * 3 = 3,000
				(3210-3212-210-307-05)
				= 1,400,000
				[1,000,000 400,000]
				(3210-3212-220-307-05)
				= 70,221
				= 20,000
				CEO = 10,000
				= 200,000
3:	6,355,078	4,800,288	1,554,790	[3,400,000]
3- :	5,091,088	3,980,288	1,110,800	[3,400,000]
	4,819,088	3,748,288	1,070,800	[3,400,000]
				(3210-3212-120-201-01)
				· (=2,200)
				- 4,000 * 500 = 2,000
				- 100,000 * 2 = 200
				· 가 R&D
				10,000 * 20 * 10 = 2,000
				· 100,000 * 10 * 5 = 5,000
				(3210-3212-120-202-01)
				49,900 * 5 * 2 * 12 = 5,988
				(3210-3212-120-203-03)
				= 3,000
				(3210-3212-120-301-09)
				(=900)

				. 200,000 * 1 = 200 . 100,000 * 5 * 1 = 500 . 200,000 * 1 = 200 (3210-3212-120-307-02) = 200,000 = 200,000 = 200,000 (TIC) = 300,000 가 = 200,000 = 300,000 (3210-3212-210-402-01) = 2,400,000 [2,400,000] = 1,000,000 [1,000,000]
	272,000	232,000	40,000	
				(3210-3212-120-307-02) . . 가 = 40,000 = 40,000 = 100,000 (3210-3212-120-307-04) = 50,000 = 42,000
3- :	1,263,990	820,000	443,990	
	1,263,990	820,000	443,990	
				(3210-3212-120-201-01) . 10,000 * 100 * 2 = 2,000 . 100,000 * 10 * 5 = 5,000

(:)

				(3210-3212-120-202-01)	
					49,900 * 5 * 2 * 10 = 4,990
				(3210-3212-120-203-03)	= 2,000
				(3210-3212-120-307-02)	
				(MRC)	= 100,000
					= 100,000
					= 80,000
					= 70,000
				(3210-3212-220-402-01)	
					= 300,000
				Bio IT	= 300,000
				(GLP)	= 300,000
	108,480	103,512	4,968		
				(3210-3212-120-201-01)	
				.	= 49,000
				.	= 29,000
				(3210-3212-120-202-01)	
					10,000 * 8 * 28 * 12 = 26,880
				(3210-3212-120-203-04)	
					300,000 * 12 = 3,600
	2,000,000	500,000	1,500,000		
				(3210-3213-320-401-01)	
				()	= 2,000,000