

| 3000 | 3100        | 3110        | 3112        | 110          | 101                             |
|------|-------------|-------------|-------------|--------------|---------------------------------|
|      |             |             |             |              |                                 |
| 3000 | 930,310,027 | 801,758,655 | 128,551,372 | [ 25,175,721 | 4,800 1,931,926]                |
| 3100 | 59,603,678  | 50,932,220  | 8,671,458   | [ 3,540,221  | 4,800 50,948]                   |
| 3110 | 15,662,407  | 14,391,147  | 1,271,260   | [ 641,646    | 4,800 50,948]                   |
| 3112 | 4,191,397   | 4,141,248   | 50,149      |              |                                 |
| 100  | 3,149,832   | 3,136,683   | 13,149      |              |                                 |
| 110  | 1,731,958   | 1,718,809   | 13,149      |              |                                 |
| 101  | 1,731,958   | 1,718,809   | 13,149      |              |                                 |
|      | 329,984     | 316,835     | 13,149      | 04           |                                 |
|      |             |             |             | ( 8 )        | ( 6 ) (= 307,990)               |
|      |             |             |             | .            | 28,630 * 14 * 300 = 120,246     |
|      |             |             |             | .            | 120,246,000 * 4/12 = 40,082     |
|      |             |             |             | .            | 28,630 * 14 * 15 = 6,013        |
|      |             |             |             | .            | 42,950 * 14 * 12 = 7,216        |
|      |             |             |             | .            | 42,950 * 8 * 15 = 5,154         |
|      |             |             |             | .            | 28,630 * 14 * 65 = 26,054       |
|      |             |             |             | .            | 14,320 * 8 * 1/2 * 300 = 17,184 |
|      |             |             |             | .            | 5,370 * 14 * 30 * 12 = 27,065   |



3000

3100

3110 .

3112

220

401

|  |  |  |  |  |  |        |   |        |
|--|--|--|--|--|--|--------|---|--------|
|  |  |  |  |  |  |        |   |        |
|  |  |  |  |  |  |        |   |        |
|  |  |  |  |  |  | .      | = | 25,000 |
|  |  |  |  |  |  | .MDF 1 | = | 12,000 |