

세입예산서

2008년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감액	증감율
총 계	4,469,885,812	3,809,856,308	660,029,504	17.32%
100 지방세수입	2,285,899,000	2,002,735,000	283,164,000	14.14%
110 지방세	2,285,899,000	2,002,735,000	283,164,000	14.14%
111 보통세	1,829,990,000	1,583,709,000	246,281,000	15.55%
112 목적세	427,345,000	390,809,000	36,536,000	9.35%
113 지난년도수입	28,564,000	28,217,000	347,000	1.23%
200 세외수입	467,731,209	405,441,299	62,289,910	15.36%
210 경상적세외수입	70,206,682	48,451,887	21,754,795	44.90%
211 재산임대수입	637,242	500,000	137,242	27.45%
212 사용료수입	39,289,166	25,348,955	13,940,211	54.99%
213 수수료수입	9,324,674	6,889,512	2,435,162	35.35%
214 사업수입	765,600	1,038,420	△272,820	△26.27%
215 징수교부금수입	5,217,000	5,023,000	194,000	3.86%
216 이자수입	14,973,000	9,652,000	5,321,000	55.13%
220 임시적세외수입	397,524,527	356,989,412	40,535,115	11.35%
221 재산매각수입	36,937,515	40,700,000	△3,762,485	△9.24%
222 순세계잉여금	50,000,000	0	50,000,000	100.00%
224 전입금	77,407,014	79,672,116	△2,265,102	△2.84%
225 예탁금및예수금	140,000,000	152,300,000	△12,300,000	△8.08%
227 부담금	32,823,543	58,604,129	△25,780,586	△43.99%
228 잡수입	58,009,120	24,603,742	33,405,378	135.77%
229 지난년도수입	2,347,335	1,109,425	1,237,910	111.58%
300 지방교부세	529,300,000	455,700,000	73,600,000	16.15%
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311 지방교부세	529,300,000	455,700,000	73,600,000	16.15%
500 보조금	974,374,603	761,480,009	212,894,594	27.96%
510 국고보조금등	974,374,603	761,480,009	212,894,594	27.96%
511 국고보조금등	974,374,603	761,480,009	212,894,594	27.96%
600 지방채및예치금회수	212,581,000	184,500,000	28,081,000	15.22%
610 국내차입금	212,581,000	184,500,000	28,081,000	15.22%
611 차입금	194,681,000	169,700,000	24,981,000	14.72%
613 지역개발기금	17,900,000	14,800,000	3,100,000	20.95%