

세 입 예 산 서

2008년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장 · 관 · 항	예산액	전년도예산액	비교증감	증감율
총 계	6,127,967,014	5,521,025,698	606,941,316	10.99%
100 지방세수입	2,285,899,000	2,002,735,000	283,164,000	14.14%
110 지방세	2,285,899,000	2,002,735,000	283,164,000	14.14%
111 보통세	1,829,990,000	1,583,709,000	246,281,000	15.55%
112 목적세	427,345,000	390,809,000	36,536,000	9.35%
113 지난년도수입	28,564,000	28,217,000	347,000	1.23%
200 세외수입	1,037,564,917	978,711,607	58,853,310	6.01%
210 경상적세외수입	244,039,417	333,349,603	△89,310,186	△26.79%
211 재산임대수입	706,011	600,692	105,319	17.53%
212 사용료수입	59,779,399	45,119,854	14,659,545	32.49%
213 수수료수입	9,576,674	7,121,312	2,455,362	34.48%
214 사업수입	151,100,103	262,275,617	△111,175,514	△42.39%
215 징수교부금수입	5,217,000	5,023,000	194,000	3.86%
216 이자수입	17,660,230	13,209,128	4,451,102	33.70%
220 임시적세외수입	793,525,500	645,362,004	148,163,496	22.96%
221 재산매각수입	36,937,515	40,700,000	△3,762,485	△9.24%
222 순세계잉여금	98,285,827	6,738,228	91,547,599	1358.63%
224 전입금	380,986,664	306,323,859	74,662,805	24.37%
225 예탁금및예수금	140,000,000	152,300,000	△12,300,000	△8.08%
227 부담금	66,885,726	98,223,769	△31,338,043	△31.90%
228 잡수입	63,054,665	35,018,508	28,036,157	80.06%
229 지난년도수입	7,375,103	6,057,640	1,317,463	21.75%
300 지방교부세	529,300,000	455,700,000	73,600,000	16.15%
310 지방교부세	529,300,000	455,700,000	73,600,000	16.15%
311 지방교부세	529,300,000	455,700,000	73,600,000	16.15%
500 보조금	1,952,622,097	1,765,279,091	187,343,006	10.61%
510 국고보조금등	1,952,622,097	1,765,279,091	187,343,006	10.61%
511 국고보조금등	1,952,622,097	1,765,279,091	187,343,006	10.61%
600 지방채및예치금회수	322,581,000	318,600,000	3,981,000	1.25%
610 국내차입금	322,581,000	318,600,000	3,981,000	1.25%
611 차입금	224,681,000	179,700,000	44,981,000	25.03%
612 지방채증권	80,000,000	124,100,000	△44,100,000	△35.54%

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감액	증감율
613 지역개발기금	17,900,000	14,800,000	3,100,000	20.95%