

# 세출총괄표

【 기능 별 】

(단위:천원)

분야·부문	예산액	구성비	전년도예산액	구성비	비교증감	
					증감액	증감율
총 계	6,127,967,014	100.00%	5,521,025,698	100.00%	606,941,316	10.99%
010 일반공공행정	656,674,219	10.72%	583,952,570	10.58%	72,721,649	12.45%
011 입법및선거관리	4,935,897	0.08%	4,307,979	0.08%	627,918	14.58%
013 지방행정·재정지원	462,961,431	7.55%	465,228,118	8.43%	△2,266,687	△0.49%
016 일반행정	188,776,891	3.08%	114,416,473	2.07%	74,360,418	64.99%
020 공공질서및안전	72,428,376	1.18%	67,864,045	1.23%	4,564,331	6.73%
025 재난방재·민방위	72,428,376	1.18%	67,864,045	1.23%	4,564,331	6.73%
050 교육	437,306,611	7.14%	390,627,819	7.08%	46,678,792	11.95%
051 유아및초중등교육	437,306,611	7.14%	390,627,819	7.08%	46,678,792	11.95%
060 문화및관광	213,455,501	3.48%	171,320,259	3.10%	42,135,242	24.59%
061 문화예술	64,137,066	1.05%	43,361,744	0.79%	20,775,322	47.91%
062 관광	5,408,220	0.09%	4,167,827	0.08%	1,240,393	29.76%
063 체육	119,740,629	1.95%	99,435,272	1.80%	20,305,357	20.42%
064 문화재	10,992,212	0.18%	10,205,227	0.18%	786,985	7.71%
065 문화및관광일반	13,177,374	0.22%	14,150,189	0.26%	△972,815	△6.87%
070 환경보호	55,631,982	0.91%	70,065,478	1.27%	△14,433,496	△20.60%
071 상하수도·수질	9,114,927	0.15%	7,634,795	0.14%	1,480,132	19.39%
072 폐기물	25,464,658	0.42%	33,333,403	0.60%	△7,868,745	△23.61%
073 대기	9,998,090	0.16%	11,268,463	0.20%	△1,270,373	△11.27%
074 자연	4,488,759	0.07%	10,522,140	0.19%	△6,033,381	△57.34%
076 환경보호일반	6,565,548	0.11%	5,643,952	0.10%	921,596	16.33%
080 사회복지	1,562,326,005	25.50%	1,323,137,395	23.97%	239,188,610	18.08%
081 기초생활보장	808,274,947	13.19%	748,813,904	13.56%	59,461,043	7.94%
082 취약계층지원	254,697,674	4.16%	221,524,048	4.01%	33,173,626	14.98%
084 보육·가족및여성	179,578,310	2.93%	137,665,998	2.49%	41,912,312	30.44%
085 노인·청소년	304,842,274	4.97%	201,454,371	3.65%	103,387,903	51.32%
086 노동	13,405,860	0.22%	13,254,834	0.24%	151,026	1.14%
087 보훈	1,526,940	0.02%	424,240	0.01%	1,102,700	259.92%
090 보건	54,930,407	0.90%	46,136,079	0.84%	8,794,328	19.06%
091 보건의료	54,808,281	0.89%	46,029,195	0.83%	8,779,086	19.07%

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(단위:천원)

분야·부문		예산액		전년도예산액		비교증감	
			구성비		구성비		증감율
093	식품의약품안전	122,126	0.00%	106,884	0.00%	15,242	14.26%
100	농림해양수산	117,506,850	1.92%	111,004,543	2.01%	6,502,307	5.86%
101	농업·농촌	19,935,847	0.33%	18,659,124	0.34%	1,276,723	6.84%
102	임업·산촌	22,228,655	0.36%	17,755,962	0.32%	4,472,693	25.19%
103	해양수산·어촌	75,342,348	1.23%	74,589,457	1.35%	752,891	1.01%
110	산업·중소기업	177,897,552	2.90%	154,902,272	2.81%	22,995,280	14.85%
112	산업기술지원	42,811,993	0.70%	35,998,688	0.65%	6,813,305	18.93%
113	무역및투자유치	33,651,872	0.55%	12,926,739	0.23%	20,725,133	160.33%
114	산업진흥·고도화	75,499,124	1.23%	82,732,235	1.50%	△7,233,111	△8.74%
115	에너지및자원개발	25,934,563	0.42%	23,244,610	0.42%	2,689,953	11.57%
120	수송및교통	1,967,662,753	32.11%	1,823,065,381	33.02%	144,597,372	7.93%
121	도로	500,479,953	8.17%	499,478,158	9.05%	1,001,795	0.20%
123	도시철도	66,980,250	1.09%	51,011,686	0.92%	15,968,564	31.30%
126	대중교통·물류등기타	1,400,202,550	22.85%	1,272,575,537	23.05%	127,627,013	10.03%
140	국토및지역개발	426,732,891	6.96%	416,990,301	7.55%	9,742,590	2.34%
141	수자원	34,245,753	0.56%	32,216,044	0.58%	2,029,709	6.30%
142	지역및도시	279,035,964	4.55%	197,283,953	3.57%	81,752,011	41.44%
143	산업단지	113,451,174	1.85%	187,490,304	3.40%	△74,039,130	△39.49%
160	예비비	46,786,788	0.76%	42,947,225	0.78%	3,839,563	8.94%
161	예비비	46,786,788	0.76%	42,947,225	0.78%	3,839,563	8.94%
900	기타	338,627,079	5.53%	319,012,331	5.78%	19,614,748	6.15%
901	기타	338,627,079	5.53%	319,012,331	5.78%	19,614,748	6.15%