

회 계 별 예 산 규 모

2008년도 추경 1 회

(단위:천원)

구 분	예 산 액		기정액		비교증감	
		구성비		구성비		증감율
총 계	7,148,599,289	100.00%	6,737,163,856	100.00%	411,435,433	6.11%
일반회계	4,754,283,812	66.51%	4,469,885,812	66.35%	284,398,000	6.36%
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기타특별회계	1,785,067,174	24.97%	1,658,081,202	24.61%	126,985,972	7.66%
집단에너지공급사업특별회계	25,536,387	0.36%	24,649,233	0.37%	887,154	3.60%
센텀시티개발특별회계	24,624,583	0.34%	24,432,796	0.36%	191,787	0.78%
경륜사업특별회계	36,909,265	0.52%	27,813,000	0.41%	9,096,265	32.71%
의료급여기금특별회계	431,274,801	6.03%	423,048,665	6.28%	8,226,136	1.94%
교통사업특별회계	60,509,602	0.85%	42,946,410	0.64%	17,563,192	40.90%
광역교통시설특별회계	52,231,747	0.73%	37,939,453	0.56%	14,292,294	37.67%
도시철도사업특별회계	864,813,315	12.10%	824,006,740	12.23%	40,806,575	4.95%
장기미집행도시계획시설대지보상특별회계	31,684,500	0.44%	11,260,000	0.17%	20,424,500	181.39%
기반시설특별회계	13,741,914	0.19%	7,500,000	0.11%	6,241,914	83.23%
유료도로특별회계	56,925,540	0.80%	55,361,670	0.82%	1,563,870	2.82%
항만배후도로건설사업특별회계	77,931,488	1.09%	75,474,933	1.12%	2,456,555	3.25%
원자력발전지역개발특별회계	12,586,275	0.18%	11,362,000	0.17%	1,224,275	10.78%
택지조성사업비특별회계	57,949,284	0.81%	57,949,284	0.86%	0	0.00%
재정비축진특별회계	7,491,200	0.10%	7,491,200	0.11%	0	0.00%
명지주거단지조성사업특별회계	17,022,908	0.24%	15,612,625	0.23%	1,410,283	9.03%
해운대지구신시가지건설사업비특별회계	13,834,365	0.19%	11,233,193	0.17%	2,601,172	23.16%
공기업특별회계	609,248,303	8.52%	609,196,842	9.04%	51,461	0.01%
상수도사업특별회계	285,446,994	3.99%	281,079,284	4.17%	4,367,710	1.55%
하수도사업특별회계	217,997,958	3.05%	221,619,772	3.29%	△3,621,814	△1.63%
지역개발기금특별회계	105,803,351	1.48%	106,497,786	1.58%	△694,435	△0.65%