

| | | 2004 | 2005 | 2006 | |
|------|--|--------|--------|--------|--|
| 9- : | | | | | |
| | | 180 | 185 | 190 | |
| | | 277 /1 | 280 /1 | 283 /1 | |
| | | 120 | 125 | 130 | |
| 9- : | | | | | |
| | | 100% | 100% | 100% | |
| | | 100% | 100% | 100% | |
| | | | | | |

| | | | | |
|------|-----------|-----------|---------|--|
| | | | | |
| | 1,739,020 | 1,754,642 | 15,622 | |
| | | | | (2120-2123-220-401-01) |
| | | | | = 108,378 |
| | | | | 108,378,000 - 124,000,000 = 15,622 |
| 9- : | 1,705,929 | 1,778,525 | 72,596 | |
| | 949,629 | 997,700 | 48,071 | |
| | | | | (2120-2122-220-307-05) |
| | | | | = 949,629 |
| | | | | 949,629,000 - 997,700,000 = 48,071 |
| | 378,000 | 402,525 | 24,525 | |
| | | | | (2120-2126-220-307-05) |
| | | | | = 378,000 |
| | | | | 378,000,000 - 402,525,000 = 24,525 |
| | 9,479,665 | 9,611,570 | 131,905 | |
| | | | | (2120-2122-110-101-01) |
| | | | | = 2,426,643 |
| | | | | 2,426,643,000 - 2,506,643,000 = 80,000 |
| | | | | = 411,774 |
| | | | | 411,774,000 - 417,774,000 = 6,000 |
| | | | | = 404,774 |

