	2004	2005	2006	
5 : . ,				
5- :				
	90%	95%	95%	
	5	7	5	,
	460,000	470,000	475,000	
	75%	78%	80%	

	5,906,532	5,879,428	27,104	
	955,635	932,927	22,708	
5: . ,	955,635	932,927	22,708	
5- :	955,635	932,927	22,708	
	662,576	666,368	3,792	
				(2110-2116-110-101-09)

(=51,718)

- $30,030 * 3 * 273 = 24,595$
- $24,595,000 * 4/12 = 8,199$
- $30,030 * 3 * 6 = 541$
- $30,030 * 3 * 15 = 1,352$
- $30,030 * 3 * 65 = 5,856$
- $24,595,000 * 1.5/12 = 3,075$
- $120,000 * 3 * 12 = 4,320$
- $90,000 * 3 * 12 = 3,240$
- $30,000 * 3 * 6 = 540$

(=3,600)

- $51,718,000 * 4.5\% = 2,328$
- $51,718,000 * 1.45\% = 751$
- $51,718,000 * 0.6\% = 311$

(:)

				· 70,000 * 3 * 1 = 210
				55,318,000 - 53,822,000 = 1,496
				(2110-2116-120-201-01)
				< >
				· APEC (=10,200)
				– (, , ,)
				400,000 * 3 (, ,) = 1,200
				– (, , ,)
				2,000,000 * 3 (, ,) = 6,000
				– = 2,000
				– ( ) = 1,000
				(2110-2116-220-307-05)
				= 103,680
				103,680,000 - 115,200,000 = 11,520
				(2110-2117-110-101-09)
				(=54,719)
				· 30,030 * 3 * 273 = 24,595
				· 24,595,000 * 4/12 = 8,199
				· 30,030 * 3 * 12 = 1,082
				· 30,030 * 3 * 15 = 1,352

				· 30,030 * 3 * 65 = 5,856
				· 24,595,000 * 1.5/12 = 3,075
				· 24,595,000 * 10% = 2,460
				· 120,000 * 3 * 12 = 4,320
				· 90,000 * 3 * 12 = 3,240
				· 30,000 * 3 * 6 = 540
				(=3,796)
				· 54,719,000 * 4.5% = 2,463
				· 54,719,000 * 1.45% = 794
				· 54,719,000 * 0.6% = 329
				· 70,000 * 3 = 210
				58,515,000 - 56,569,000 = 1,946
				(2110-2117-220-307-05)
				= 38,877
				38,877,000 - 43,199,000 = 4,322
				(2110-2110-220-307-05)
				= 13,608
				13,608,000 - 15,200,000 = 1,592
	152,620	126,120	26,500	
				(2110-2116-220-401-01)

(:)

				APEC · . (1) = 17,000 (2110-211C-220-401-01) CCTV 9,500,000 * 1 = 9,500
	4,950,897	4,946,501	4,396	
				(2110-2116-120-201-01) · (30,000*1 *102) + (5,000*1 *56) = 3,340 3,340,000 - 3,060,000 = 280 · (,) (30,000*1 *352) + (5,000*1 *184) = 11,480 11,480,000 - 10,560,000 = 920 (2110-2117-120-201-01) < > · (30,000*1 *102) + (5,000*1 *56) = 3,340 3,340,000 - 3,060,000 = 280 · (,) (30,000*1 *352) + (5,000*1 *184) = 11,480 11,480,000 - 10,560,000 = 920 (2110-2117-120-301-08)

				· ( ) 46,550 * 4 * 12 = 2,235
				2,235,000 - 1,719,000 = 516
				· ( ) 100,000 * 4 * 12 = 4,800
				4,800,000 - 3,600,000 = 1,200
				(2110-211C-120-201-01)
				< >
				· (30,000*1 *102) + (5,000*1 *56) = 3,340
				3,340,000 - 3,060,000 = 280