

# 2005      1      가

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| .....<br>( 5   60 ) | .....<br>( 8   69 ) | .....<br>( 5   128 ) | .....<br>( 5   34 ) |
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| ( 2   3            147 ) |
| ( 1   3   21 )           |

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|--|-----|---|---|----|----|-----|---|---|---|---|----|-----|---|
|  |     | 3 | 4 | 5  | 6  | 7   |   |   |   |   |    |     |   |
|  | 438 | 2 | 7 | 31 | 72 | 116 | 1 | 0 | 0 | 0 | 20 | 188 | 1 |
|  | 468 | 1 | 7 | 34 | 76 | 137 | 1 | 0 | 0 | 0 | 19 | 190 | 3 |
|  | 30  | 1 | 0 | 3  | 4  | 21  | 0 | 0 | 0 | 0 | 1  | 2   | 2 |

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|  |                    | (%)            |                    | (%)            |                   | (%)           |
|--|--------------------|----------------|--------------------|----------------|-------------------|---------------|
|  | <b>217,146,746</b> | <b>100.0 %</b> | <b>178,349,430</b> | <b>100.0 %</b> | <b>38,797,316</b> | <b>21.8 %</b> |
|  | 81,940,803         | 37.9 %         | 74,714,229         | 42.0 %         | 7,226,574         | 9.7 %         |
|  | 18,203,014         | 8.3 %          | 18,094,857         | 10.1 %         | 108,157           | 0.6 %         |
|  | 117,002,929        | 53.8 %         | 85,540,344         | 47.9 %         | 31,462,585        | 36.8 %        |
|  | <b>191,069,480</b> | <b>100.0 %</b> | <b>154,869,862</b> | <b>100.0 %</b> | <b>36,199,618</b> | <b>23.4 %</b> |
|  | 55,863,537         | 29.3 %         | 51,234,661         | 33.2 %         | 4,628,876         | 9.0 %         |
|  | 18,203,014         | 9.5 %          | 18,094,857         | 11.6 %         | 108,157           | 0.6 %         |
|  | 117,002,929        | 61.2 %         | 85,540,344         | 55.2 %         | 31,462,585        | 36.8 %        |
|  | <b>34,324,568</b>  | <b>100.0 %</b> | <b>32,661,184</b>  | <b>100.0 %</b> | <b>1,663,384</b>  | <b>5.1 %</b>  |
|  | 3,525,184          | 10.3 %         | 3,460,184          | 10.7 %         | 65,000            | 1.9 %         |
|  | 2,403,810          | 7.0 %          | 2,364,043          | 7.2 %          | 39,767            | 1.7 %         |
|  | 28,395,574         | 82.7 %         | 26,836,957         | 82.1 %         | 1,558,617         | 5.8 %         |
|  | <b>12,179,971</b>  | <b>100.0 %</b> | <b>11,780,976</b>  | <b>100.0 %</b> | <b>398,995</b>    | <b>3.4 %</b>  |
|  | 11,985,239         | 98.5 %         | 11,641,699         | 98.9 %         | 343,540           | 3.0 %         |
|  | 194,651            | 1.5 %          | 139,277            | 1.1 %          | 55,374            | 39.8 %        |
|  | 81                 | 0.0 %          | 0                  | 0.0 %          | 81                | 100 %         |
|  | <b>9,671,979</b>   | <b>100.0 %</b> | <b>9,554,863</b>   | <b>100.0 %</b> | <b>117,116</b>    | <b>1.2 %</b>  |
|  | 5,706,778          | 59.1 %         | 5,589,662          | 58.6 %         | 117,116           | 2.1 %         |

|  |                    | (%)            |                   | (%)            |                   | (%)           |
|--|--------------------|----------------|-------------------|----------------|-------------------|---------------|
|  | 3,965,201          | 40.9 %         | 3,965,201         | 41.4 %         | 0                 | 0.0 %         |
|  | 0                  | 0.0 %          | 0                 | 0.0 %          | 0                 | 0.0 %         |
|  | <b>116,456,819</b> | <b>100.0 %</b> | <b>83,158,542</b> | <b>100.0 %</b> | <b>33,298,277</b> | <b>40.0 %</b> |
|  | 27,781,070         | 24.0 %         | 24,386,215        | 29.5 %         | 3,394,855         | 13.9 %        |
|  | 68,940             | 0.0 %          | 68,940            | 0.0 %          | 0                 | 0.0 %         |
|  | 88,606,809         | 76.0 %         | 58,703,387        | 70.5 %         | 29,903,422        | 50.9 %        |
|  | <b>870,102</b>     | <b>100.0 %</b> | <b>870,102</b>    | <b>100.0 %</b> | <b>0</b>          | <b>0.0 %</b>  |
|  | 320,569            | 36.9 %         | 320,569           | 36.9 %         | 0                 | 0.0 %         |
|  | 549,533            | 63.1 %         | 549,533           | 63.1 %         | 0                 | 0.0 %         |
|  | 0                  | 0.0 %          | 0                 | 0.0 %          | 0                 | 0.0 %         |
|  | <b>15,662,580</b>  | <b>100.0 %</b> | <b>14,943,535</b> | <b>100.0 %</b> | <b>719,045</b>    | <b>4.8 %</b>  |
|  | 6,051,010          | 38.7 %         | 5,344,061         | 35.8 %         | 706,949           | 13.2 %        |
|  | 9,611,570          | 61.3 %         | 9,599,474         | 64.2 %         | 12,096            | 0.1 %         |
|  | 0                  | 0.0 %          | 0                 | 0.0 %          | 0                 | 0.0 %         |
|  | <b>1,903,461</b>   | <b>100.0 %</b> | <b>1,900,660</b>  | <b>100.0 %</b> | <b>2,801</b>      | <b>0.1 %</b>  |
|  | 493,687            | 26.0 %         | 492,271           | 26.0 %         | 1,416             | 0.3 %         |
|  | 1,409,309          | 74.0 %         | 1,408,389         | 74.0 %         | 920               | 0.1 %         |
|  | 465                | 0.0 %          | 0                 | 0.0 %          | 465               | 100 %         |

|  |                   | (%)            |                   | (%)            |                  | (%)           |
|--|-------------------|----------------|-------------------|----------------|------------------|---------------|
|  | <b>26,077,266</b> | <b>100.0 %</b> | <b>23,479,568</b> | <b>100.0 %</b> | <b>2,597,698</b> | <b>11.1 %</b> |
|  | 26,077,266        | 100.0 %        | 23,479,568        | 100.0 %        | 2,597,698        | 11.1 %        |
|  | 0                 | 0.0 %          | 0                 | 0.0 %          | 0                | 0.0 %         |
|  | 0                 | 0.0 %          | 0                 | 0.0 %          | 0                | 0.0 %         |
|  | <b>26,077,266</b> | <b>100.0 %</b> | <b>23,479,568</b> | <b>100.0 %</b> | <b>2,597,698</b> | <b>11.1 %</b> |
|  | 26,077,266        | 100.0 %        | 23,479,568        | 100.0 %        | 2,597,698        | 11.1 %        |
|  | 0                 | 0.0 %          | 0                 | 0.0 %          | 0                | 0.0 %         |
|  | 0                 | 0.0 %          | 0                 | 0.0 %          | 0                | 0.0 %         |

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| (Governance) | (Management) | 2005 | APEC |
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|          |   |  |                   |              |                   |                |
|          |   |  | 81,940,803        | 100.0%       | 74,714,229        | 7,226,574      |
|          |   |  | 55,863,537        |              | 51,234,661        | 4,628,876      |
| <b>1</b> |   |  | <b>3,525,184</b>  | <b>4.3%</b>  | <b>3,460,184</b>  | <b>65,000</b>  |
| 1-       |   |  | 850,878           |              | 795,878           | 55,000         |
| 1-       |   |  | 47,770            |              | 47,770            | 0              |
| 1-       | 가 |  | 1,575,896         |              | 1,575,896         | 0              |
| 1-       |   |  | 553,975           |              | 543,975           | 10,000         |
| 1-       |   |  | 496,665           |              | 496,665           | 0              |
| <b>2</b> |   |  | <b>11,068,437</b> | <b>13.5%</b> | <b>10,724,897</b> | <b>343,540</b> |
| 2-       |   |  | 5,670,584         |              | 5,654,784         | 15,800         |
| 2-       |   |  | 4,329,080         |              | 4,025,080         | 304,000        |

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|          |      |  |                   |              |                   |                  |
| 2-       | APEC |  | 1,068,773         |              | 1,045,033         | 23,740           |
| <b>3</b> |      |  | <b>916,802</b>    | <b>1.1%</b>  | <b>916,802</b>    | <b>0</b>         |
| 3-       | .    |  | 204,208           |              | 204,208           | 0                |
| 3-       |      |  | 134,380           |              | 134,380           | 0                |
| 3-       |      |  | 277,450           |              | 277,450           | 0                |
| 3-       |      |  | 300,764           |              | 300,764           | 0                |
| <b>4</b> |      |  | <b>253,408</b>    | <b>0.3%</b>  | <b>253,408</b>    | <b>0</b>         |
| 4-       |      |  | 151,234           |              | 151,234           | 0                |
| 4-       |      |  | 102,174           |              | 102,174           | 0                |
| <b>5</b> |      |  | <b>5,453,370</b>  | <b>6.6%</b>  | <b>5,336,254</b>  | <b>117,116</b>   |
| 5-       | IBS  |  | 220,764           |              | 189,514           | 31,250           |
| 5-       |      |  | 5,232,606         |              | 5,146,740         | 85,866           |
| <b>6</b> |      |  | <b>21,597,727</b> | <b>26.3%</b> | <b>18,524,296</b> | <b>3,073,431</b> |
| 6-       |      |  | 10,337,308        |              | 8,595,908         | 1,741,400        |
| 6-       |      |  | 1,417,258         |              | 1,565,227         | 147,969          |
| 6-       |      |  | 4,120,197         |              | 2,620,197         | 1,500,000        |
| 6-       |      |  | 1,072,964         |              | 1,092,964         | 20,000           |
| 6-       |      |  | 4,650,000         |              | 4,650,000         | 0                |
| <b>7</b> |      |  | <b>6,183,343</b>  | <b>7.5%</b>  | <b>5,861,919</b>  | <b>321,424</b>   |

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|           |  |  |                   |              |                   |                  |
| 7-        |  |  | 3,671,033         |              | 3,401,613         | 269,420          |
| 7-        |  |  | 2,512,310         |              | 2,460,306         | 52,004           |
| <b>8</b>  |  |  | <b>320,569</b>    | <b>0.3%</b>  | <b>320,569</b>    | <b>0</b>         |
| 8-        |  |  | 310,379           |              | 310,379           | 0                |
| 8-        |  |  | 10,190            |              | 10,190            | 0                |
| <b>9</b>  |  |  | <b>6,051,010</b>  | <b>7.3%</b>  | <b>5,344,061</b>  | <b>706,949</b>   |
| 9-        |  |  | 672,751           |              | 455,013           | 217,738          |
| 9-        |  |  | 1,523,243         |              | 1,483,032         | 40,211           |
| 9-        |  |  | 2,076,491         |              | 1,627,491         | 449,000          |
| 9-        |  |  | 1,778,525         |              | 1,778,525         | 0                |
| <b>10</b> |  |  | <b>493,687</b>    | <b>0.6%</b>  | <b>492,271</b>    | <b>1,416</b>     |
| 10-       |  |  | 17,540            |              | 17,540            | 0                |
| 10-       |  |  | 36,155            |              | 36,155            | 0                |
| 10-       |  |  | 439,992           |              | 438,576           | 1,416            |
|           |  |  | <b>26,077,266</b> |              | <b>23,479,568</b> | <b>2,597,698</b> |
|           |  |  | <b>26,077,266</b> |              | <b>23,479,568</b> | <b>2,597,698</b> |
| <b>1</b>  |  |  | <b>26,077,266</b> | <b>31.8%</b> | <b>23,479,568</b> | <b>2,597,698</b> |
| 1-        |  |  | 26,077,266        |              | 23,479,568        | 2,597,698        |

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|      |   | 2004         | 2005         | 2006         |   |
|------|---|--------------|--------------|--------------|---|
| 1 :  |   |              |              |              |   |
| 1- : |   |              |              |              |   |
|      |   | 24           | 24           | 24           | , |
|      | . | 10           | 10           | 10           |   |
|      |   | 1,800        | 2,000        | 2,000        |   |
|      |   | 12<br>2<br>1 | 12<br>2<br>1 | 12<br>2<br>1 |   |
| 1- : |   |              |              |              |   |
|      | 가 | 5            | 5            | 5            | 가 |
|      |   | 2<br>45.2%   | 2<br>45.2%   | 2<br>45.2%   |   |



|      |   | 2004                      | 2005                      | 2006                     |   |
|------|---|---------------------------|---------------------------|--------------------------|---|
| 1- : |   | 가                         |                           |                          |   |
|      |   | 1,457                     | 1,424                     | 1,447                    |   |
|      |   | 6                         | 6                         | 6                        |   |
| 1- : |   |                           |                           |                          |   |
|      |   | 532<br>1                  | 532<br>1                  | 532<br>1                 |   |
|      |   | 261<br>3<br>19            | 261<br>3<br>20            | 261<br>3<br>20           |   |
|      | 가 | 70<br>1<br>1<br>12 (100%) | 70<br>1<br>1<br>18 (100%) | 70<br>1<br>1<br>18(100%) | 가 |
| 1- : |   |                           |                           |                          |   |
|      |   | 10                        | 10                        | 10                       |   |

|  |  | 2004 | 2005   | 2006 |  |
|--|--|------|--------|------|--|
|  |  | 3    | 1<br>3 | 3    |  |
|  |  |      |        |      |  |



|  |            |            |           |                                      |
|--|------------|------------|-----------|--------------------------------------|
|  |            |            |           | (1250-1251-120-307-02)               |
|  |            |            |           | = 20,000                             |
|  |            |            |           | 20,000,000 - 10,000,000 = 가 10,000   |
|  | 2,403,810  | 2,364,043  | 39,767    |                                      |
|  |            |            |           | (1250-1251-110-101-09)               |
|  |            |            |           | ( 2.155% ) = 149,170                 |
|  |            |            |           | 149,170,000 - 127,390,000 = 가 21,780 |
|  |            |            |           | (1250-1251-120-201-01)               |
|  |            |            |           | < >                                  |
|  |            |            |           | . = 70,120                           |
|  |            |            |           | 70,120,000 - 56,920,000 = 가 13,200   |
|  |            |            |           | (1250-1251-220-405-01)               |
|  |            |            |           | . (29 ) 440,000 * 2 = 880            |
|  |            |            |           | . (15 ) 1,548,000 * 1 = 1,548        |
|  |            |            |           | . 357,000 * 1 = 357                  |
|  |            |            |           | . 138,000 * 4 = 552                  |
|  |            |            |           | .                                    |
|  |            |            |           | 1,450,000 * 1 ( 5, 1) = 1,450        |
|  | 28,395,574 | 26,836,957 | 1,558,617 |                                      |

|  |  |  |  |   |
|--|--|--|--|---|
|  |  |  |  |   |
|  |  |  |  | (1250-1251-120-304-01)                      |
|  |  |  |  | · ( 8.5%) = 10,955,219                      |
|  |  |  |  | 10,955,219,000 - 10,553,175,000 = 가 402,044 |
|  |  |  |  | · ( 2.576%) = 3,320,076                     |
|  |  |  |  | 3,320,076,000 - 3,198,233,000 = 가 121,843   |
|  |  |  |  | (1250-1251-120-304-02)                      |
|  |  |  |  | ( 2.155%) = 5,057,575                       |
|  |  |  |  | 5,057,575,000 - 4,031,454,000 = 가 1,026,121 |
|  |  |  |  | (1250-1251-120-307-07)                      |
|  |  |  |  | ( 0.182%) = 234,571                         |
|  |  |  |  | 234,571,000 - 225,962,000 = 가 8,609         |