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	2004	2005	2006	
1				
1 -				
( )	14.0% (306 )	66.7% (1,457 )	100% (2,185 )	
	96%	100%		



				(=2,400)	5,000 * 5 * 12 * 12 = 3,600
				(3210-321C-120-202-01)	
					49,900 * 3 * 3 * 4 = 1,797
				(3210-321C-120-203-03)	
				(3210-321C-220-401-01)	= 4,000
					= 140,000
				(3210-321C-220-401-02)	= 80,000
					= 200,000
				(3210-321C-220-401-03)	= 350,000
	96,758,859	43,261,285	53,497,574	[ 434,000 ]	
				(3210-321C-220-401-01)	= 1,267,000
					= 1,000,000
				(3210-321C-220-402-02)	= 10,000,000
				(3210-321C-420-701-00)	= 50,000,000
				(3210-321C-420-802-03)	= 25,000
				(5110-511A-310-311-03)	
				(2002 )	5,000,000,000 * 5.2% * 1/4 = 65,000
				(5110-511A-310-311-04)	
				('96 )	1,470,000,000 * 5% = 73,500
				('98 2001 )	67,000,000,000 * 5.1% = 3,417,000
				[ 434,000 2,983,000 ]	

				(5110-511A-310-601-03)	
				(2002 )	= 5,000,000
				(5110-511A-310-601-04)	
				('96 )	= 1,470,000
				('98 )	= 17,000,000
				('99 )	= 2,000,000
				(2001 )	= 5,000,000
				(5410-541A-410-801-00)	
					= 441,359