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|-----|---------------|-------------|------------|------------|------------|------------|------------|-------------|-------------|------------|------------|------------|------------|
| | | | | | | | | | | | | | |
| | 1,002,148,810 | 228,097,660 | 62,663,000 | 83,107,000 | 41,302,821 | 44,197,000 | 19,179,879 | 186,812,000 | 103,427,567 | 46,064,121 | 82,846,112 | 52,966,834 | 51,484,816 |
| | 31,329 | | | 4,210 | | 4,210 | | | | 22,909 | | | |
| 101 | 31,329 | | | 4,210 | | 4,210 | | | | 22,909 | | | |
| 05 | 31,329 | | | 4,210 | | 4,210 | | | | 22,909 | | | |
| | 5,867,397 | 672,348 | 2,000 | 330,070 | 111,561 | 236,505 | 28,246 | 28,740 | 2,000 | 4,452,547 | 3,380 | | |
| 201 | 4,730,332 | 670,000 | | 325,022 | 111,561 | 228,462 | | 13,240 | | 3,379,967 | 2,080 | | |
| 01 | 4,722,032 | 670,000 | | 325,022 | 111,561 | 228,462 | | 13,240 | | 3,371,667 | 2,080 | | |
| 02 | 8,300 | | | | | | | | | 8,300 | | | |
| 202 | 59,521 | 1,348 | | 1,348 | | 4,043 | 2,246 | 12,000 | | 38,536 | | | |
| 01 | 44,521 | 1,348 | | 1,348 | | 4,043 | 2,246 | | | 35,536 | | | |
| 03 | 15,000 | | | | | | | 12,000 | | 3,000 | | | |
| 203 | 24,000 | 1,000 | 2,000 | 3,700 | | 4,000 | 1,000 | 3,500 | 2,000 | 5,500 | 1,300 | | |
| 03 | 24,000 | 1,000 | 2,000 | 3,700 | | 4,000 | 1,000 | 3,500 | 2,000 | 5,500 | 1,300 | | |
| 206 | 68,544 | | | | | | | | | 68,544 | | | |
| 00 | 68,544 | | | | | | | | | 68,544 | | | |
| 207 | 985,000 | | | | | | 25,000 | | | 960,000 | | | |
| 01 | 985,000 | | | | | | 25,000 | | | 960,000 | | | |
| | 344,519,930 | 227,070,911 | 4,845,744 | 3,301,000 | | 6,739,000 | 15,171,745 | 5,667,083 | 1,222,500 | 11,790,539 | 24,372,000 | 4,000 | 44,335,408 |
| 301 | 82,755 | | | | | | | | | 82,755 | | | |
| 07 | 30,000 | | | | | | | | | 30,000 | | | |
| 08 | 36,955 | | | | | | | | | 36,955 | | | |
| 09 | 7,900 | | | | | | | | | 7,900 | | | |
| 11 | 7,900 | | | | | | | | | 7,900 | | | |
| 303 | 37,154 | | | | | | | | | 33,154 | | 4,000 | |
| 00 | 37,154 | | | | | | | | | 33,154 | | 4,000 | |

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|-----|-------------|-------------|------------|------------|-----------|------------|------------|------------|-------------|------------|------------|------------|------------|
| | | | | | | | | | | | | | |
| 305 | 20,000 | | | | | | | | | 20,000 | | | |
| 00 | 20,000 | | | | | | | | | 20,000 | | | |
| 306 | 2,072,408 | | | | | | | | | | | | 2,072,408 |
| 00 | 2,072,408 | | | | | | | | | | | | 2,072,408 |
| 307 | 310,288,288 | 226,247,336 | 2,893,744 | 70,000 | | 70,000 | 15,171,745 | 2,001,249 | | 9,711,214 | 11,860,000 | | 42,263,000 |
| 04 | 16,000 | | | | | | | | | 16,000 | | | |
| 05 | 310,272,288 | 226,247,336 | 2,893,744 | 70,000 | | 70,000 | 15,171,745 | 2,001,249 | | 9,695,214 | 11,860,000 | | 42,263,000 |
| 308 | 2,766,991 | 823,575 | | | | | | | | 1,943,416 | | | |
| 01 | 823,575 | 823,575 | | | | | | | | | | | |
| 02 | 1,943,416 | | | | | | | | | 1,943,416 | | | |
| 311 | 29,252,334 | | 1,952,000 | 3,231,000 | | 6,669,000 | | 3,665,834 | 1,222,500 | | 12,512,000 | | |
| 01 | 371,000 | | | 108,500 | | | | | 262,500 | | | | |
| 03 | 28,881,334 | | 1,952,000 | 3,122,500 | | 6,669,000 | | 3,665,834 | 960,000 | | 12,512,000 | | |
| | 317,824,409 | | 23,920,887 | 21,368,548 | 9,850,000 | 13,125,000 | | 65,291,000 | 101,730,567 | 28,961,477 | 4,328,930 | 49,248,000 | |
| 401 | 186,116,662 | | | 5,700,000 | 9,850,000 | 3,125,000 | | 9,800,000 | 101,730,567 | 12,076,095 | 1,427,000 | 42,408,000 | |
| 01 | 181,736,635 | | | 5,700,000 | 9,500,000 | 2,555,000 | | 9,800,000 | 99,010,000 | 12,012,635 | 1,371,000 | 41,788,000 | |
| 02 | 4,128,000 | | | | 300,000 | 570,000 | | | 2,575,000 | 30,000 | 53,000 | 600,000 | |
| 03 | 252,027 | | | | | 50,000 | | | 145,567 | 33,460 | 3,000 | 20,000 | |
| 402 | 109,172,915 | | 23,920,887 | 15,668,548 | | 10,000,000 | | 55,491,000 | | 1,190,550 | 2,901,930 | | |
| 01 | 160,000 | | | | | | | | | 160,000 | | | |
| 02 | 109,012,915 | | 23,920,887 | 15,668,548 | | 10,000,000 | | 55,491,000 | | 1,030,550 | 2,901,930 | | |
| 403 | 22,530,000 | | | | | | | | | 15,690,000 | | 6,840,000 | |
| 01 | 15,690,000 | | | | | | | | | 15,690,000 | | | |
| 02 | 6,840,000 | | | | | | | | | | | 6,840,000 | |
| 405 | 4,832 | | | | | | | | | 4,832 | | | |

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| | | | | | | | | | | | | | | |
| | 01 | 4,832 | | | | | | | | 4,832 | | | | |
| | | 194,210,000 | | 32,000,000 | 54,000,000 | | 23,210,000 | | 80,000,000 | | | 5,000,000 | | |
| | 601 | 194,210,000 | | 32,000,000 | 54,000,000 | | 23,210,000 | | 80,000,000 | | | 5,000,000 | | |
| | 01 | 4,000,000 | | | 4,000,000 | | | | | | | | | |
| | 04 | 190,210,000 | | 32,000,000 | 50,000,000 | | 23,210,000 | | 80,000,000 | | | 5,000,000 | | |
| | | 90,122,487 | | | 1,755,834 | 30,000,000 | | 3,711,543 | 1,970,834 | | 300,000 | 48,700,000 | | 3,684,276 |
| | 701 | 81,808,608 | | | | 30,000,000 | | | | | | 48,700,000 | | 3,108,608 |
| | 00 | 81,808,608 | | | | 30,000,000 | | | | | | 48,700,000 | | 3,108,608 |
| | 702 | 4,587,211 | | | | | | 3,711,543 | | | 300,000 | | | 575,668 |
| | 00 | 4,587,211 | | | | | | 3,711,543 | | | 300,000 | | | 575,668 |
| | 705 | 3,726,668 | | | 1,755,834 | | | | 1,970,834 | | | | | |
| | 02 | 3,726,668 | | | 1,755,834 | | | | 1,970,834 | | | | | |
| | | 49,573,258 | 354,401 | 1,894,369 | 2,347,338 | 1,341,260 | 882,285 | 268,345 | 33,854,343 | 472,500 | 536,649 | 441,802 | 3,714,834 | 3,465,132 |
| | 801 | 19,506,292 | 354,401 | 1,894,369 | 2,347,338 | 1,341,260 | 860,285 | 268,345 | 3,854,343 | 472,500 | 491,683 | 441,802 | 3,714,834 | 3,465,132 |
| | 00 | 19,506,292 | 354,401 | 1,894,369 | 2,347,338 | 1,341,260 | 860,285 | 268,345 | 3,854,343 | 472,500 | 491,683 | 441,802 | 3,714,834 | 3,465,132 |
| | 802 | 30,066,966 | | | | | 22,000 | | 30,000,000 | | 44,966 | | | |
| | 01 | 44,966 | | | | | | | | | 44,966 | | | |
| | 03 | 30,022,000 | | | | | 22,000 | | 30,000,000 | | | | | |